

**MUNICIPIO DE MATLAPA  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 31/ene./2019**

	EGRESOS APROBADO	AMPLIACIONES/ (REDUCCIONES)	EGRESOS MODIFICADOS	EGRESOS COMPROMETIDO S	EGRESOS DEVENGADOS	EGRESOS EJERCIDO S	PAGADO	SUBBEJERCICIO
1000	SERVICIOS PERSONALES	\$31,267,166.00	\$58,178.09	\$31,325,344.09	\$1,533,588.61	\$1,533,588.61	\$1,533,588.61	\$29,791,755.48
2000	MATERIALES Y SUMINISTRO	\$7,908,435.00	\$136,712.70	\$8,045,147.70	\$261,286.07	\$261,286.07	\$261,286.07	\$7,783,861.63
3000	SERVICIOS GENERALES	\$9,454,073.00	\$65,511.71	\$9,519,584.71	\$433,986.41	\$433,986.41	\$433,986.41	\$9,085,598.30
4000	TRANSFERENCIAS, ASIGNACIONES,	\$9,621,000.00	\$16,481.40	\$9,637,481.40	\$137,403.92	\$137,403.92	\$137,403.92	\$9,500,077.48
5000	BIENES MUEBLES, INMUEBLES E	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
6000	INVERSIÓN PÚBLICA	\$85,753,926.00	\$1,693,177.07	\$87,447,103.07	\$0.00	\$0.00	\$0.00	\$87,447,103.07
9000	DEUDA PÚBLICA	\$2,500,000.00	\$394,861.99	\$2,894,861.99	\$2,698,726.82	\$2,698,726.82	\$2,698,726.82	\$196,135.17
<b>Total</b>		<b>\$147,804,600.00</b>	<b>\$2,364,922.96</b>	<b>\$150,169,522.96</b>	<b>\$5,064,991.83</b>	<b>\$5,064,991.83</b>	<b>\$5,064,991.83</b>	<b>\$145,104,531.13</b>