



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y 10/ene./2019

hora de Impresión 01:53 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$45,103,496.78	-\$1,473,837.50	\$43,629,659.28	\$42,654,369.10	\$979,815.25	\$42,656,981.88	-\$2,612.78	\$972,677.40	\$41,806,980.41	\$41,673,128.82	\$983,853.06
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,167,620.70	-\$868,464.23	\$21,299,156.47	\$21,299,156.37	\$0.10	\$21,301,769.15	-\$2,612.78	-\$2,612.68	\$21,301,769.15	\$21,256,408.73	\$45,360.42
1130 Sueldos base al personal permanente	\$22,167,620.70	-\$868,464.23	\$21,299,156.47	\$21,299,156.37	\$0.10	\$21,301,769.15	-\$2,612.78	-\$2,612.68	\$21,301,769.15	\$21,256,408.73	\$45,360.42
1131 Sueldos base	\$22,167,620.70	-\$868,464.23	\$21,299,156.47	\$21,299,156.37	\$0.10	\$21,301,769.15	-\$2,612.78	-\$2,612.68	\$21,301,769.15	\$21,256,408.73	\$45,360.42
1200 Remuneraciones al personal de carácter transitorio	\$11,092,233.64	-\$1,229,520.33	\$9,862,713.31	\$9,864,334.51	\$1,354.15	\$9,864,334.51	\$0.00	-\$1,621.20	\$9,864,334.51	\$9,861,359.16	\$2,975.35
1220 Sueldos base al personal eventual	\$11,092,233.64	-\$1,243,906.55	\$9,848,327.09	\$9,849,948.29	\$1,354.15	\$9,849,948.29	\$0.00	-\$1,621.20	\$9,849,948.29	\$9,846,972.94	\$2,975.35
1221 Sueldo base al personal eventual	\$11,092,233.64	-\$1,243,906.55	\$9,848,327.09	\$9,849,948.29	\$1,354.15	\$9,849,948.29	\$0.00	-\$1,621.20	\$9,849,948.29	\$9,846,972.94	\$2,975.35
1230 Retribuciones por servicios de carácter social	\$0.00	\$14,386.22	\$14,386.22	\$14,386.22	\$0.00	\$14,386.22	\$0.00	\$0.00	\$14,386.22	\$14,386.22	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$14,386.22	\$14,386.22	\$14,386.22	\$0.00	\$14,386.22	\$0.00	\$0.00	\$14,386.22	\$14,386.22	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALIZADAS	\$2,951,802.02	\$71,320.69	\$3,023,122.71	\$3,024,200.81	\$471.62	\$3,024,200.81	\$0.00	-\$1,078.10	\$3,024,200.81	\$3,002,429.29	\$21,771.52
1320 Primas de vacaciones, dominical y gratificación c	\$2,951,802.02	\$71,320.69	\$3,023,122.71	\$3,024,200.81	\$471.62	\$3,024,200.81	\$0.00	-\$1,078.10	\$3,024,200.81	\$3,002,429.29	\$21,771.52
1321 Prima vacacional	\$653,096.13	-\$397,642.94	\$255,453.19	\$255,453.19	\$471.62	\$255,453.19	\$0.00	\$0.00	\$255,453.19	\$242,627.88	\$12,825.31
1323 Gratificación de fin de año	\$2,298,705.89	\$468,963.63	\$2,767,669.52	\$2,768,747.62	\$0.00	\$2,768,747.62	\$0.00	-\$1,078.10	\$2,768,747.62	\$2,759,801.41	\$8,946.21
1400 SEGURIDAD SOCIAL	\$7,624,193.10	\$1,310,666.56	\$8,934,859.66	\$7,956,870.28	\$977,989.38	\$7,956,870.28	\$0.00	\$977,989.38	\$7,106,868.81	\$7,106,868.81	\$850,001.47
1410 Aportaciones de seguridad social	\$5,842,997.59	\$471,027.48	\$6,314,025.07	\$5,991,437.12	\$322,587.95	\$5,991,437.12	\$0.00	\$322,587.95	\$5,433,068.65	\$5,433,068.65	\$558,368.47
1411 Cuotas al I.M.S.S.	\$5,842,997.59	\$471,027.48	\$6,314,025.07	\$5,991,437.12	\$322,587.95	\$5,991,437.12	\$0.00	\$322,587.95	\$5,433,068.65	\$5,433,068.65	\$558,368.47
1420 Aportaciones a fondos de vivienda	\$1,781,195.51	\$839,639.08	\$2,620,834.59	\$1,965,433.16	\$655,401.43	\$1,965,433.16	\$0.00	\$655,401.43	\$1,673,800.16	\$1,673,800.16	\$291,633.00
1421 Cuotas para la vivienda	\$1,781,195.51	\$839,639.08	\$2,620,834.59	\$1,965,433.16	\$655,401.43	\$1,965,433.16	\$0.00	\$655,401.43	\$1,673,800.16	\$1,673,800.16	\$291,633.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,267,647.32	-\$757,840.19	\$509,807.13	\$509,807.13	\$0.00	\$509,807.13	\$0.00	\$0.00	\$509,807.13	\$446,062.83	\$63,744.30
1520 Indemnizaciones	\$1,267,647.32	-\$757,840.19	\$509,807.13	\$509,807.13	\$0.00	\$509,807.13	\$0.00	\$0.00	\$509,807.13	\$446,062.83	\$63,744.30
1522 Indemnizaciones y Liquidaciones por Retiros y H	\$1,267,647.32	-\$757,840.19	\$509,807.13	\$509,807.13	\$0.00	\$509,807.13	\$0.00	\$0.00	\$509,807.13	\$446,062.83	\$63,744.30
2000 MATERIALES Y SUMINISTRO	\$1,777,937.64	-\$31,481.75	\$1,746,455.89	\$1,740,573.11	\$6,682.78	\$1,740,573.11	\$0.00	\$5,882.78	\$1,740,573.11	\$1,740,173.11	\$400.00
2100 Materiales de administración, emisión de documen	\$1,299,005.44	\$160,256.25	\$1,459,261.69	\$1,456,666.84	\$2,594.85	\$1,456,666.84	\$0.00	\$2,594.85	\$1,456,666.84	\$1,456,666.84	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$299,993.12	\$102,741.29	\$402,734.41	\$400,732.66	\$2,001.75	\$400,732.66	\$0.00	\$2,001.75	\$400,732.66	\$400,732.66	\$0.00
2111 Papelería y consumibles de oficina	\$299,993.12	\$100,811.29	\$400,804.41	\$398,803.10	\$2,001.31	\$398,803.10	\$0.00	\$2,001.31	\$398,803.10	\$398,803.10	\$0.00
2112 Útiles, artículos y herramientas menores de oficir	\$0.00	\$1,930.00	\$1,930.00	\$1,929.56	\$0.44	\$1,929.56	\$0.00	\$0.44	\$1,929.56	\$1,929.56	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$39,338.17	-\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$39,338.17	-\$39,338.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnolog	\$368,870.92	\$333,985.78	\$702,856.70	\$702,856.68	\$0.02	\$702,856.68	\$0.00	\$0.02	\$702,856.68	\$702,856.68	\$0.00
2141 Material de limpieza y mantenimiento e insumos	\$368,870.92	\$333,985.78	\$702,856.70	\$702,856.68	\$0.02	\$702,856.68	\$0.00	\$0.02	\$702,856.68	\$702,856.68	\$0.00
2150 Material impreso e información digital	\$13,112.72	\$1,294.21	\$14,406.93	\$14,277.12	\$129.81	\$14,277.12	\$0.00	\$129.81	\$14,277.12	\$14,277.12	\$0.00
2151 Publicaciones impresas	\$13,112.72	\$1,294.21	\$14,406.93	\$14,277.12	\$129.81	\$14,277.12	\$0.00	\$129.81	\$14,277.12	\$14,277.12	\$0.00
2160 Material de limpieza	\$265,554.20	-\$128,132.31	\$137,421.89	\$137,078.37	\$343.52	\$137,078.37	\$0.00	\$343.52	\$137,078.37	\$137,078.37	\$0.00
2161 Material de limpieza	\$265,554.20	-\$128,132.31	\$137,421.89	\$137,078.37	\$343.52	\$137,078.37	\$0.00	\$343.52	\$137,078.37	\$137,078.37	\$0.00
2170 Materiales y útiles de enseñanza	\$257,499.96	-\$55,658.20	\$201,841.76	\$201,722.01	\$119.75	\$201,722.01	\$0.00	\$119.75	\$201,722.01	\$201,722.01	\$0.00



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2171	Material y útiles de enseñanza	\$257,499.96	-\$55,658.20	\$201,841.76	\$201,722.01	\$119.75	\$201,722.01	\$0.00	\$119.75	\$201,722.01	\$201,722.01	\$0.00
2180	Materiales para el registro e identificación de bienes	\$54,636.35	-\$54,636.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Material para registro e identificación de bienes y	\$54,636.35	-\$54,636.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,637.10	-\$57,016.08	\$63,621.02	\$61,444.20	\$2,976.82	\$61,444.20	\$0.00	\$2,176.82	\$61,444.20	\$61,044.20	\$400.00
2210	Productos alimenticios para personas	\$120,637.10	-\$57,016.08	\$63,621.02	\$61,444.20	\$2,976.82	\$61,444.20	\$0.00	\$2,176.82	\$61,444.20	\$61,044.20	\$400.00
2211	Alimentación en oficinas o lugares de trabajo	\$72,120.23	-\$10,499.21	\$61,621.02	\$61,444.20	\$976.82	\$61,444.20	\$0.00	\$176.82	\$61,444.20	\$61,044.20	\$400.00
2213	Alimentacion en programas de capacitación y ad	\$48,516.87	-\$46,516.87	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIO	\$102,726.79	-\$82,514.47	\$20,212.32	\$20,208.84	\$3.48	\$20,208.84	\$0.00	\$3.48	\$20,208.84	\$20,208.84	\$0.00
2460	Material eléctrico y electrónico	\$21,745.20	-\$21,713.20	\$32.00	\$32.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00
2461	Material eléctrico y electrónico	\$21,745.20	-\$21,713.20	\$32.00	\$32.00	\$0.00	\$32.00	\$0.00	\$0.00	\$32.00	\$32.00	\$0.00
2480	Materiales complementarios	\$80,981.59	-\$60,801.27	\$20,180.32	\$20,176.84	\$3.48	\$20,176.84	\$0.00	\$3.48	\$20,176.84	\$20,176.84	\$0.00
2481	Materiales complementarios	\$80,981.59	-\$60,801.27	\$20,180.32	\$20,176.84	\$3.48	\$20,176.84	\$0.00	\$3.48	\$20,176.84	\$20,176.84	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$143,235.94	-\$38,461.05	\$104,774.89	\$104,239.22	\$535.67	\$104,239.22	\$0.00	\$535.67	\$104,239.22	\$104,239.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$143,235.94	-\$38,461.05	\$104,774.89	\$104,239.22	\$535.67	\$104,239.22	\$0.00	\$535.67	\$104,239.22	\$104,239.22	\$0.00
2611	Combustibles lubricantes y aditivos	\$143,235.94	-\$38,461.05	\$104,774.89	\$104,239.22	\$535.67	\$104,239.22	\$0.00	\$535.67	\$104,239.22	\$104,239.22	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	\$3,584.00	\$3,584.00	\$3,584.00	\$0.00	\$3,584.00	\$0.00	\$0.00	\$3,584.00	\$3,584.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2711	Vestuarios y uniformes	\$0.00	\$2,310.02	\$2,310.02	\$2,310.02	\$0.00	\$2,310.02	\$0.00	\$0.00	\$2,310.02	\$2,310.02	\$0.00
2730	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2731	Artículos deportivos	\$0.00	\$1,273.98	\$1,273.98	\$1,273.98	\$0.00	\$1,273.98	\$0.00	\$0.00	\$1,273.98	\$1,273.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$112,332.37	-\$17,330.40	\$95,001.97	\$94,430.01	\$571.96	\$94,430.01	\$0.00	\$571.96	\$94,430.01	\$94,430.01	\$0.00
2920	Refacciones y accesorios menores de edificios	\$28,847.99	\$16,671.51	\$45,519.50	\$44,962.02	\$557.48	\$44,962.02	\$0.00	\$557.48	\$44,962.02	\$44,962.02	\$0.00
2921	Refacciones y accesorios menores de edificios	\$28,847.99	\$16,671.51	\$45,519.50	\$44,962.02	\$557.48	\$44,962.02	\$0.00	\$557.48	\$44,962.02	\$44,962.02	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$28,847.99	-\$28,447.99	\$400.00	\$387.40	\$12.60	\$387.40	\$0.00	\$12.60	\$387.40	\$387.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$28,847.99	-\$28,447.99	\$400.00	\$387.40	\$12.60	\$387.40	\$0.00	\$12.60	\$387.40	\$387.40	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$26,880.00	\$26,880.00	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00	\$26,880.00	\$0.00
2941	Refacciones y accesorios menores para equipo de	\$0.00	\$26,880.00	\$26,880.00	\$26,880.00	\$0.00	\$26,880.00	\$0.00	\$0.00	\$26,880.00	\$26,880.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$54,636.39	-\$33,187.92	\$21,448.47	\$21,446.59	\$1.88	\$21,446.59	\$0.00	\$1.88	\$21,446.59	\$21,446.59	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$54,636.39	-\$33,187.92	\$21,448.47	\$21,446.59	\$1.88	\$21,446.59	\$0.00	\$1.88	\$21,446.59	\$21,446.59	\$0.00
2980	Refacciones y accesorios menores de maquinari	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
2981	Refacciones y accesorios menores de maquinari	\$0.00	\$754.00	\$754.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$754.00	\$0.00
3000	SERVICIOS GENERALES	\$12,115,178.98	-\$2,620,075.79	\$9,495,103.19	\$9,254,089.68	\$241,313.51	\$9,281,330.84	-\$27,241.16	\$213,772.35	\$9,161,053.52	\$9,004,501.97	\$276,828.87
3100	SERVICIOS BÁSICOS	\$2,769,441.17	-\$1,256,852.19	\$1,512,588.98	\$1,492,614.64	\$19,974.34	\$1,492,614.64	\$0.00	\$19,974.34	\$1,492,614.64	\$1,488,356.63	\$4,258.01
3110	Energía eléctrica	\$1,814,522.35	-\$723,638.49	\$1,090,883.86	\$1,090,783.86	\$100.00	\$1,090,783.86	\$0.00	\$100.00	\$1,090,783.86	\$1,090,783.86	\$0.00
3111	Energía eléctrica	\$1,814,522.35	-\$723,638.49	\$1,090,883.86	\$1,090,783.86	\$100.00	\$1,090,783.86	\$0.00	\$100.00	\$1,090,783.86	\$1,090,783.86	\$0.00



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3120	Gas	\$0.00	\$5,564.85	\$5,564.85	\$1,761.34	\$3,803.51	\$1,761.34	\$0.00	\$3,803.51	\$1,761.34	\$1,761.34	\$0.00
3121	GAS	\$0.00	\$5,564.85	\$5,564.85	\$1,761.34	\$3,803.51	\$1,761.34	\$0.00	\$3,803.51	\$1,761.34	\$1,761.34	\$0.00
3130	Agua	\$354,475.23	-\$285,362.46	\$69,112.77	\$66,741.48	\$2,371.29	\$66,741.48	\$0.00	\$2,371.29	\$66,741.48	\$66,741.48	\$0.00
3131	Agua	\$354,475.23	-\$285,362.46	\$69,112.77	\$66,741.48	\$2,371.29	\$66,741.48	\$0.00	\$2,371.29	\$66,741.48	\$66,741.48	\$0.00
3140	Telefonía Tradicional	\$417,855.58	-\$232,415.23	\$185,440.35	\$183,979.19	\$1,461.16	\$183,979.19	\$0.00	\$1,461.16	\$183,979.19	\$183,979.19	\$0.00
3141	Telefonía tradicional	\$417,855.58	-\$232,415.23	\$185,440.35	\$183,979.19	\$1,461.16	\$183,979.19	\$0.00	\$1,461.16	\$183,979.19	\$183,979.19	\$0.00
3150	Telefonía celular	\$93,422.22	\$32,146.79	\$125,569.01	\$125,569.01	\$0.00	\$125,569.01	\$0.00	\$0.00	\$125,569.01	\$121,311.00	\$4,258.01
3151	Telefonía celular	\$93,422.22	\$32,146.79	\$125,569.01	\$125,569.01	\$0.00	\$125,569.01	\$0.00	\$0.00	\$125,569.01	\$121,311.00	\$4,258.01
3170	Servicios de acceso a Internet, redes y procesan	\$6,556.36	\$119.87	\$6,676.23	\$959.99	\$5,716.24	\$959.99	\$0.00	\$5,716.24	\$959.99	\$959.99	\$0.00
3171	Servicios de acceso de internet, redes y procesa	\$6,556.36	\$119.87	\$6,676.23	\$959.99	\$5,716.24	\$959.99	\$0.00	\$5,716.24	\$959.99	\$959.99	\$0.00
3180	Servicios postales y telegráficos	\$82,609.43	-\$53,267.52	\$29,341.91	\$22,819.77	\$6,522.14	\$22,819.77	\$0.00	\$6,522.14	\$22,819.77	\$22,819.77	\$0.00
3181	Servicios postales y telegráficos	\$82,609.43	-\$53,267.52	\$29,341.91	\$22,819.77	\$6,522.14	\$22,819.77	\$0.00	\$6,522.14	\$22,819.77	\$22,819.77	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$816,552.65	\$521,303.39	\$1,337,856.04	\$1,335,884.04	\$1,972.00	\$1,335,884.04	\$0.00	\$1,972.00	\$1,335,884.04	\$1,335,884.04	\$0.00
3220	Arrendamiento de edificios	\$816,552.65	\$513,603.39	\$1,330,156.04	\$1,330,156.04	\$0.00	\$1,330,156.04	\$0.00	\$0.00	\$1,330,156.04	\$1,330,156.04	\$0.00
3221	Arrendamiento de edificios	\$816,552.65	\$513,603.39	\$1,330,156.04	\$1,330,156.04	\$0.00	\$1,330,156.04	\$0.00	\$0.00	\$1,330,156.04	\$1,330,156.04	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,700.00	\$7,700.00	\$5,728.00	\$1,972.00	\$5,728.00	\$0.00	\$1,972.00	\$5,728.00	\$5,728.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,700.00	\$7,700.00	\$5,728.00	\$1,972.00	\$5,728.00	\$0.00	\$1,972.00	\$5,728.00	\$5,728.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$1,757,253.39	-\$143,291.14	\$1,613,962.25	\$1,460,185.20	\$154,077.05	\$1,460,185.20	\$0.00	\$153,777.05	\$1,460,185.20	\$1,280,650.50	\$179,534.70
3310	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$276,942.56	\$1,258,746.68	\$1,125,346.68	\$133,400.00	\$1,125,346.68	\$0.00	\$133,400.00	\$1,125,346.68	\$945,961.98	\$179,384.70
3311	Servicios legales, de contabilidad, auditoría y rel	\$981,804.12	\$276,942.56	\$1,258,746.68	\$1,125,346.68	\$133,400.00	\$1,125,346.68	\$0.00	\$133,400.00	\$1,125,346.68	\$945,961.98	\$179,384.70
3330	Servicios de consultoría administrativa, procesos	\$10,609.00	\$187.87	\$10,796.87	\$5,800.00	\$4,996.87	\$5,800.00	\$0.00	\$4,996.87	\$5,800.00	\$5,800.00	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$10,609.00	\$187.87	\$10,796.87	\$5,800.00	\$4,996.87	\$5,800.00	\$0.00	\$4,996.87	\$5,800.00	\$5,800.00	\$0.00
3340	Servicios de capacitación	\$539,754.96	-\$476,431.51	\$63,323.45	\$63,248.97	\$74.48	\$63,248.97	\$0.00	\$74.48	\$63,248.97	\$63,248.97	\$0.00
3341	Servicios de capacitación	\$539,754.96	-\$476,431.51	\$63,323.45	\$63,248.97	\$74.48	\$63,248.97	\$0.00	\$74.48	\$63,248.97	\$63,248.97	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$81,954.59	\$139,003.69	\$220,958.28	\$212,210.60	\$9,047.68	\$212,210.60	\$0.00	\$8,747.68	\$212,210.60	\$212,060.60	\$150.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$81,954.59	\$139,003.69	\$220,958.28	\$212,210.60	\$9,047.68	\$212,210.60	\$0.00	\$8,747.68	\$212,210.60	\$212,060.60	\$150.00
3370	Servicios de protección y seguridad	\$0.00	\$1,154.99	\$1,154.99	\$0.00	\$1,154.99	\$0.00	\$0.00	\$1,154.99	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$1,154.99	\$1,154.99	\$0.00	\$1,154.99	\$0.00	\$0.00	\$1,154.99	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$143,130.72	-\$84,148.74	\$58,981.98	\$53,578.95	\$5,403.03	\$53,578.95	\$0.00	\$5,403.03	\$53,578.95	\$53,578.95	\$0.00
3381	Servicios de vigilancia	\$143,130.72	-\$84,148.74	\$58,981.98	\$53,578.95	\$5,403.03	\$53,578.95	\$0.00	\$5,403.03	\$53,578.95	\$53,578.95	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$289,570.26	\$179,616.48	\$469,186.74	\$466,158.53	\$3,028.21	\$466,158.53	\$0.00	\$3,028.21	\$466,158.53	\$466,158.53	\$0.00
3410	Servicios financieros y bancarios	\$198,130.86	\$36,443.65	\$234,574.51	\$233,993.03	\$581.48	\$233,993.03	\$0.00	\$581.48	\$233,993.03	\$233,993.03	\$0.00
3411	Servicios financieros y bancarios	\$198,130.86	\$36,443.65	\$234,574.51	\$233,993.03	\$581.48	\$233,993.03	\$0.00	\$581.48	\$233,993.03	\$233,993.03	\$0.00
3450	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$232,165.50	\$2,446.73	\$232,165.50	\$0.00	\$2,446.73	\$232,165.50	\$232,165.50	\$0.00
3451	Seguro de bienes patrimoniales	\$75,048.50	\$159,563.73	\$234,612.23	\$232,165.50	\$2,446.73	\$232,165.50	\$0.00	\$2,446.73	\$232,165.50	\$232,165.50	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470	Fletes y maniobras	\$16,390.90	<b>-\$16,390.90</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$16,390.90	<b>-\$16,390.90</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$1,683,917.92	\$97,959.18	\$1,781,877.10	\$1,760,249.45	\$21,627.65	\$1,787,490.61	<b>-\$27,241.16</b>	<b>-\$5,613.51</b>	\$1,733,008.29	\$1,760,249.45	\$27,241.16
3510	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$157,505.30	\$1,665,931.06	\$1,665,931.06	\$0.00	\$1,693,172.22	<b>-\$27,241.16</b>	<b>-\$27,241.16</b>	\$1,638,689.90	\$1,665,931.06	\$27,241.16
3511	Conservación y mantenimiento menor de inmue	\$1,508,425.76	\$157,505.30	\$1,665,931.06	\$1,665,931.06	\$0.00	\$1,693,172.22	<b>-\$27,241.16</b>	<b>-\$27,241.16</b>	\$1,638,689.90	\$1,665,931.06	\$27,241.16
3520	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$8,167.72	\$23,903.11	\$19,383.60	\$4,519.51	\$19,383.60	\$0.00	\$4,519.51	\$19,383.60	\$19,383.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$15,735.39	\$8,167.72	\$23,903.11	\$19,383.60	\$4,519.51	\$19,383.60	\$0.00	\$4,519.51	\$19,383.60	\$19,383.60	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$53,762.29	<b>-\$49,144.22</b>	\$4,618.07	\$480.01	\$4,138.06	\$480.01	\$0.00	\$4,138.06	\$480.01	\$480.01	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$53,762.29	<b>-\$49,144.22</b>	\$4,618.07	\$480.01	\$4,138.06	\$480.01	\$0.00	\$4,138.06	\$480.01	\$480.01	\$0.00
3550	Reparación y mantenimiento de equipo de trans	\$66,656.24	<b>-\$15,629.72</b>	\$51,026.52	\$41,344.99	\$9,681.53	\$41,344.99	\$0.00	\$9,681.53	\$41,344.99	\$41,344.99	\$0.00
3551	Reparación y mantenimiento de equipo de trans	\$66,656.24	<b>-\$15,629.72</b>	\$51,026.52	\$41,344.99	\$9,681.53	\$41,344.99	\$0.00	\$9,681.53	\$41,344.99	\$41,344.99	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$19,947.37	\$36,338.34	\$33,049.79	\$3,288.55	\$33,049.79	\$0.00	\$3,288.55	\$33,049.79	\$33,049.79	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$16,390.97	\$19,947.37	\$36,338.34	\$33,049.79	\$3,288.55	\$33,049.79	\$0.00	\$3,288.55	\$33,049.79	\$33,049.79	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00
3590	Servicios de jardinería y fumigación	\$22,947.27	<b>-\$22,947.27</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$22,947.27	<b>-\$22,947.27</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$129,798.31	<b>-\$30,558.76</b>	\$99,239.55	\$87,967.32	\$11,272.23	\$87,967.32	\$0.00	\$11,272.23	\$87,967.32	\$87,967.32	\$0.00
3620	Difusión por radio,televisión y otros medios de m	\$129,798.31	<b>-\$30,558.76</b>	\$99,239.55	\$87,967.32	\$11,272.23	\$87,967.32	\$0.00	\$11,272.23	\$87,967.32	\$87,967.32	\$0.00
3621	Servicios de difusión para la comercialización de	\$129,798.31	<b>-\$30,558.76</b>	\$99,239.55	\$87,967.32	\$11,272.23	\$87,967.32	\$0.00	\$11,272.23	\$87,967.32	\$87,967.32	\$0.00
3700	Servicios de traslados y viáticos	\$1,453,022.60	<b>-\$322,431.38</b>	\$1,130,591.22	\$1,104,536.10	\$26,055.12	\$1,104,536.10	\$0.00	\$26,055.12	\$1,104,536.10	\$1,104,536.10	\$0.00
3710	Pasajes aéreos	\$89,115.60	<b>-\$58,214.87</b>	\$30,900.73	\$21,094.00	\$9,806.73	\$21,094.00	\$0.00	\$9,806.73	\$21,094.00	\$21,094.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3712	Pasajes aéreos internacionales	\$0.00	\$9,806.73	\$9,806.73	\$0.00	\$9,806.73	\$0.00	\$0.00	\$9,806.73	\$0.00	\$0.00	\$0.00
3714	Pasajes Aereos	\$89,115.60	<b>-\$73,821.60</b>	\$15,294.00	\$15,294.00	\$0.00	\$15,294.00	\$0.00	\$0.00	\$15,294.00	\$15,294.00	\$0.00
3720	Pasajes terrestres	\$163,909.05	<b>-\$153,822.33</b>	\$10,086.72	\$9,903.06	\$183.66	\$9,903.06	\$0.00	\$183.66	\$9,903.06	\$9,903.06	\$0.00
3721	Pasajes terrestres nacionales	\$163,909.05	<b>-\$153,822.33</b>	\$10,086.72	\$9,903.06	\$183.66	\$9,903.06	\$0.00	\$183.66	\$9,903.06	\$9,903.06	\$0.00
3750	Viáticos en el país	\$1,199,997.95	<b>-\$110,394.18</b>	\$1,089,603.77	\$1,073,539.04	\$16,064.73	\$1,073,539.04	\$0.00	\$16,064.73	\$1,073,539.04	\$1,073,539.04	\$0.00
3751	Viáticos en el país	\$801,919.92	<b>-\$350,637.23</b>	\$451,282.69	\$439,316.78	\$11,965.91	\$439,316.78	\$0.00	\$11,965.91	\$439,316.78	\$439,316.78	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$398,078.03	\$240,243.05	\$638,321.08	\$634,222.26	\$4,098.82	\$634,222.26	\$0.00	\$4,098.82	\$634,222.26	\$634,222.26	\$0.00
3800	SERVICIOS OFICIALES	\$996,903.13	<b>-\$465,431.30</b>	\$531,471.83	\$529,166.67	\$2,305.16	\$529,166.67	\$0.00	\$2,305.16	\$529,166.67	\$529,166.67	\$0.00
3820	Gastos de orden social y cultural	\$896,903.13	<b>-\$403,314.97</b>	\$493,588.16	\$492,364.65	\$1,223.51	\$492,364.65	\$0.00	\$1,223.51	\$492,364.65	\$492,364.65	\$0.00
3821	Gastos de orden social y cultural	\$896,903.13	<b>-\$403,314.97</b>	\$493,588.16	\$492,364.65	\$1,223.51	\$492,364.65	\$0.00	\$1,223.51	\$492,364.65	\$492,364.65	\$0.00
3830	Congresos y convenciones	\$100,000.00	<b>-\$62,116.33</b>	\$37,883.67	\$36,802.02	\$1,081.65	\$36,802.02	\$0.00	\$1,081.65	\$36,802.02	\$36,802.02	\$0.00
3831	Congresos y convenciones	\$100,000.00	<b>-\$62,116.33</b>	\$37,883.67	\$36,802.02	\$1,081.65	\$36,802.02	\$0.00	\$1,081.65	\$36,802.02	\$36,802.02	\$0.00



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y | 10/ene./2019

hora de Impresión | 01:53 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900 OTROS SERVICIOS GENERALES	\$2,218,719.55	-\$1,200,390.07	\$1,018,329.48	\$1,017,327.73	\$1,001.75	\$1,017,327.73	\$0.00	\$1,001.75	\$951,532.73	\$951,532.73	\$65,795.00
3920 Impuestos y derechos	\$1,301,773.36	-\$1,289,688.88	\$12,084.48	\$11,083.00	\$1,001.48	\$11,083.00	\$0.00	\$1,001.48	\$11,083.00	\$11,083.00	\$0.00
3921 Impuestos y derechos	\$1,274,455.18	-\$1,267,630.38	\$6,824.80	\$6,823.00	\$1.80	\$6,823.00	\$0.00	\$1.80	\$6,823.00	\$6,823.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficial	\$27,318.18	-\$22,058.50	\$5,259.68	\$4,260.00	\$999.68	\$4,260.00	\$0.00	\$999.68	\$4,260.00	\$4,260.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$5,463.60	\$30,941.40	\$36,405.00	\$36,404.73	\$0.27	\$36,404.73	\$0.00	\$0.27	\$36,404.73	\$36,404.73	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$5,463.60	\$30,941.40	\$36,405.00	\$36,404.73	\$0.27	\$36,404.73	\$0.00	\$0.27	\$36,404.73	\$36,404.73	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven c	\$911,482.59	\$58,357.41	\$969,840.00	\$969,840.00	\$0.00	\$969,840.00	\$0.00	\$0.00	\$904,045.00	\$904,045.00	\$65,795.00
3982 Impuestos sobre nomina	\$911,482.59	\$58,357.41	\$969,840.00	\$969,840.00	\$0.00	\$969,840.00	\$0.00	\$0.00	\$904,045.00	\$904,045.00	\$65,795.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$6,582,939.00</b>	<b>-\$5,733,483.16</b>	<b>\$849,455.84</b>	<b>\$845,940.85</b>	<b>\$3,514.99</b>	<b>\$845,940.85</b>	<b>\$0.00</b>	<b>\$3,514.99</b>	<b>\$845,940.85</b>	<b>\$705,086.36</b>	<b>\$140,854.49</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,874,370.00	-\$3,079,787.34	\$794,582.66	\$791,067.67	\$3,514.99	\$791,067.67	\$0.00	\$3,514.99	\$791,067.67	\$650,213.18	\$140,854.49
5110 Muebles de oficina y estantería	\$874,370.00	-\$753,924.66	\$120,445.34	\$120,445.34	\$0.00	\$120,445.34	\$0.00	\$0.00	\$120,445.34	\$120,445.34	\$0.00
5111 Muebles de oficina	\$874,370.00	-\$753,924.66	\$120,445.34	\$120,445.34	\$0.00	\$120,445.34	\$0.00	\$0.00	\$120,445.34	\$120,445.34	\$0.00
5150 Equipos de cómputo y de tecnologías de la infor	\$3,000,000.00	-\$2,459,747.32	\$540,252.68	\$536,779.71	\$3,472.97	\$536,779.71	\$0.00	\$3,472.97	\$536,779.71	\$395,925.22	\$140,854.49
5151 Equipo de cómputo y de tecnología de la informa	\$3,000,000.00	-\$2,459,747.32	\$540,252.68	\$536,779.71	\$3,472.97	\$536,779.71	\$0.00	\$3,472.97	\$536,779.71	\$395,925.22	\$140,854.49
5190 Otro mobiliario y equipo de administración	\$0.00	\$133,884.64	\$133,884.64	\$133,842.62	\$42.02	\$133,842.62	\$0.00	\$42.02	\$133,842.62	\$133,842.62	\$0.00
5191 Mobiliario y equipo para el desarrollo de activida	\$0.00	\$133,884.64	\$133,884.64	\$133,842.62	\$42.02	\$133,842.62	\$0.00	\$42.02	\$133,842.62	\$133,842.62	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF</b>	<b>\$1,521,700.00</b>	<b>-\$1,487,720.00</b>	<b>\$33,980.00</b>	<b>\$33,980.00</b>	<b>\$0.00</b>	<b>\$33,980.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,980.00</b>	<b>\$33,980.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$26,498.00	\$26,498.00	\$26,498.00	\$0.00	\$26,498.00	\$0.00	\$0.00	\$26,498.00	\$26,498.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$1,521,700.00	-\$1,514,218.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$1,521,700.00	-\$1,514,218.00	\$7,482.00	\$7,482.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$7,482.00	\$7,482.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIE</b>	<b>\$1,186,869.00</b>	<b>-\$1,165,975.82</b>	<b>\$20,893.18</b>	<b>\$20,893.18</b>	<b>\$0.00</b>	<b>\$20,893.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,893.18</b>	<b>\$20,893.18</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$39,797.40	\$18,977.60	\$18,977.60	\$0.00	\$18,977.60	\$0.00	\$0.00	\$18,977.60	\$18,977.60	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de	\$58,775.00	-\$39,797.40	\$18,977.60	\$18,977.60	\$0.00	\$18,977.60	\$0.00	\$0.00	\$18,977.60	\$18,977.60	\$0.00
5650 Equipo de comunicación y telecomunicación	\$1,128,094.00	-\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$1,128,094.00	-\$1,128,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y acc	\$0.00	\$1,915.58	\$1,915.58	\$1,915.58	\$0.00	\$1,915.58	\$0.00	\$0.00	\$1,915.58	\$1,915.58	\$0.00
5661 Equipos de generación eléctrica y aparatos eléct	\$0.00	\$1,915.58	\$1,915.58	\$1,915.58	\$0.00	\$1,915.58	\$0.00	\$0.00	\$1,915.58	\$1,915.58	\$0.00
<b>Total</b>	<b>\$65,579,552.40</b>	<b>-\$9,858,878.20</b>	<b>\$55,720,674.20</b>	<b>\$54,494,972.74</b>	<b>\$1,231,326.53</b>	<b>\$54,524,826.68</b>	<b>-\$29,853.94</b>	<b>\$1,195,847.52</b>	<b>\$53,554,547.89</b>	<b>\$53,122,890.26</b>	<b>\$1,401,936.42</b>