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# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y hora de Impresión | 05/abr/2019  
04:14 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$35,021,598.00</b>	<b>\$0.00</b>	<b>\$35,021,598.00</b>	<b>\$35,021,598.00</b>	<b>\$0.00</b>	<b>\$6,360,769.44</b>	<b>\$28,660,828.56</b>	<b>\$28,660,828.56</b>	<b>\$6,360,769.44</b>	<b>\$6,360,769.44</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$22,375,254.86</b>	<b>-\$11,000.00</b>	<b>\$22,364,254.86</b>	<b>\$22,364,254.86</b>	<b>\$0.00</b>	<b>\$5,408,970.83</b>	<b>\$16,955,284.03</b>	<b>\$16,955,284.03</b>	<b>\$5,408,970.83</b>	<b>\$5,408,970.83</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$22,375,254.86	-\$11,000.00	\$22,364,254.86	\$22,364,254.86	\$0.00	\$5,408,970.83	\$16,955,284.03	\$16,955,284.03	\$5,408,970.83	\$5,408,970.83	\$0.00
1131 Sueldos base al personal permanente	\$22,375,254.86	-\$11,000.00	\$22,364,254.86	\$22,364,254.86	\$0.00	\$5,408,970.83	\$16,955,284.03	\$16,955,284.03	\$5,408,970.83	\$5,408,970.83	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,258,820.81</b>	<b>\$40,000.00</b>	<b>\$4,298,820.81</b>	<b>\$4,298,820.81</b>	<b>\$0.00</b>	<b>\$98,738.60</b>	<b>\$4,200,082.21</b>	<b>\$4,200,082.21</b>	<b>\$98,738.60</b>	<b>\$98,738.60</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$0.00	\$40,171.79	\$40,171.79	\$40,171.79	\$0.00	\$40,171.79	\$0.00	\$0.00	\$40,171.79	\$40,171.79	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$40,171.79	\$40,171.79	\$40,171.79	\$0.00	\$40,171.79	\$0.00	\$0.00	\$40,171.79	\$40,171.79	\$0.00
1320 Primas de vacaciones, prima dominical	\$4,226,222.65	-\$43,171.79	\$4,183,050.86	\$4,183,050.86	\$0.00	\$1,660.64	\$4,181,390.22	\$4,181,390.22	\$1,660.64	\$1,660.64	\$0.00
1321 Primas de vacaciones, prima dominical	\$497,202.96	\$0.00	\$497,202.96	\$497,202.96	\$0.00	\$379.04	\$496,823.92	\$496,823.92	\$379.04	\$379.04	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$3,729,019.69	-\$43,171.79	\$3,685,847.90	\$3,685,847.90	\$0.00	\$1,281.60	\$3,684,566.30	\$3,684,566.30	\$1,281.60	\$1,281.60	\$0.00
1340 Compensaciones	\$32,598.16	\$43,000.00	\$75,598.16	\$75,598.16	\$0.00	\$56,906.17	\$18,691.99	\$18,691.99	\$56,906.17	\$56,906.17	\$0.00
1341 Compensaciones	\$32,598.16	\$43,000.00	\$75,598.16	\$75,598.16	\$0.00	\$56,906.17	\$18,691.99	\$18,691.99	\$56,906.17	\$56,906.17	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,974,487.37</b>	<b>-\$29,000.00</b>	<b>\$5,945,487.37</b>	<b>\$5,945,487.37</b>	<b>\$0.00</b>	<b>\$761,625.15</b>	<b>\$5,183,862.22</b>	<b>\$5,183,862.22</b>	<b>\$761,625.15</b>	<b>\$761,625.15</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,991,495.79	-\$29,000.00	\$1,962,495.79	\$1,962,495.79	\$0.00	\$326,921.83	\$1,635,573.96	\$1,635,573.96	\$326,921.83	\$326,921.83	\$0.00
1411 Aportaciones de seguridad social	\$1,991,495.79	-\$29,000.00	\$1,962,495.79	\$1,962,495.79	\$0.00	\$326,921.83	\$1,635,573.96	\$1,635,573.96	\$326,921.83	\$326,921.83	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$214,643.67	\$1,776,852.12	\$1,776,852.12	\$214,643.67	\$214,643.67	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$214,643.67	\$1,776,852.12	\$1,776,852.12	\$214,643.67	\$214,643.67	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$220,059.65	\$1,771,436.14	\$1,771,436.14	\$220,059.65	\$220,059.65	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$220,059.65	\$1,771,436.14	\$1,771,436.14	\$220,059.65	\$220,059.65	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,413,034.96</b>	<b>\$0.00</b>	<b>\$2,413,034.96</b>	<b>\$2,413,034.96</b>	<b>\$0.00</b>	<b>\$91,434.86</b>	<b>\$2,321,600.10</b>	<b>\$2,321,600.10</b>	<b>\$91,434.86</b>	<b>\$91,434.86</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$2,413,034.96	\$0.00	\$2,413,034.96	\$2,413,034.96	\$0.00	\$91,434.86	\$2,321,600.10	\$2,321,600.10	\$91,434.86	\$91,434.86	\$0.00
1541 Prestaciones contractuales	\$408,276.76	\$0.00	\$408,276.76	\$408,276.76	\$0.00	\$90,162.50	\$318,114.26	\$318,114.26	\$90,162.50	\$90,162.50	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$2,004,758.20	\$0.00	\$2,004,758.20	\$2,004,758.20	\$0.00	\$1,272.36	\$2,003,485.84	\$2,003,485.84	\$1,272.36	\$1,272.36	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$608,120.00</b>	<b>-\$686.90</b>	<b>\$607,433.10</b>	<b>\$97,040.16</b>	<b>\$510,392.94</b>	<b>\$97,040.16</b>	<b>\$0.00</b>	<b>\$510,392.94</b>	<b>\$97,040.16</b>	<b>\$97,040.16</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de docuemntos</b>	<b>\$244,741.73</b>	<b>-\$1,577.65</b>	<b>\$243,164.08</b>	<b>\$60,382.53</b>	<b>\$182,781.55</b>	<b>\$60,382.53</b>	<b>\$0.00</b>	<b>\$182,781.55</b>	<b>\$60,382.53</b>	<b>\$60,382.53</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$120,234.71	-\$20,231.53	\$100,003.18	\$38,389.22	\$61,613.96	\$38,389.22	\$0.00	\$61,613.96	\$38,389.22	\$38,389.22	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$120,234.71	-\$20,231.53	\$100,003.18	\$38,389.22	\$61,613.96	\$38,389.22	\$0.00	\$61,613.96	\$38,389.22	\$38,389.22	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$55,305.39	\$0.00	\$55,305.39	\$6,112.77	\$49,192.62	\$6,112.77	\$0.00	\$49,192.62	\$6,112.77	\$6,112.77	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$55,305.39	\$0.00	\$55,305.39	\$6,112.77	\$49,192.62	\$6,112.77	\$0.00	\$49,192.62	\$6,112.77	\$6,112.77	\$0.00
2150 Material impreso e información digital	\$6,908.07	\$18,653.88	\$25,561.95	\$0.00	\$25,561.95	\$0.00	\$0.00	\$25,561.95	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$6,908.07	\$18,653.88	\$25,561.95	\$0.00	\$25,561.95	\$0.00	\$0.00	\$25,561.95	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$57,146.65	\$0.00	\$57,146.65	\$15,880.54	\$41,266.11	\$15,880.54	\$0.00	\$41,266.11	\$15,880.54	\$15,880.54	\$0.00
2161 Material de limpieza	\$57,146.65	\$0.00	\$57,146.65	\$15,880.54	\$41,266.11	\$15,880.54	\$0.00	\$41,266.11	\$15,880.54	\$15,880.54	\$0.00
2170 Materiales y útiles de enseñanza	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$0.00	\$5,146.91	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$0.00	\$5,146.91	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 05/abr/2019  
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$22,707.95</b>	<b>\$0.00</b>	<b>\$22,707.95</b>	<b>\$3,592.05</b>	<b>\$19,115.90</b>	<b>\$3,592.05</b>	<b>\$0.00</b>	<b>\$19,115.90</b>	<b>\$3,592.05</b>	<b>\$3,592.05</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$21,883.95	\$0.00	\$21,883.95	\$3,592.05	\$18,291.90	\$3,592.05	\$0.00	\$18,291.90	\$3,592.05	\$3,592.05	\$0.00
2211	Productos alimenticios para personas	\$21,883.95	\$0.00	\$21,883.95	\$3,592.05	\$18,291.90	\$3,592.05	\$0.00	\$18,291.90	\$3,592.05	\$3,592.05	\$0.00
2230	Utensilios para el servicio de alimentación	\$824.00	\$0.00	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$824.00	\$0.00	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$25,199.40</b>	<b>\$0.00</b>	<b>\$25,199.40</b>	<b>\$3,678.82</b>	<b>\$21,520.58</b>	<b>\$3,678.82</b>	<b>\$0.00</b>	<b>\$21,520.58</b>	<b>\$3,678.82</b>	<b>\$3,678.82</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$9,663.51	\$0.00	\$9,663.51	\$55.25	\$9,608.26	\$55.25	\$0.00	\$9,608.26	\$55.25	\$55.25	\$0.00
2461	Material eléctrico y electrónico	\$9,663.51	\$0.00	\$9,663.51	\$55.25	\$9,608.26	\$55.25	\$0.00	\$9,608.26	\$55.25	\$55.25	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,535.89	\$0.00	\$15,535.89	\$3,623.57	\$11,912.32	\$3,623.57	\$0.00	\$11,912.32	\$3,623.57	\$3,623.57	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,535.89	\$0.00	\$15,535.89	\$3,623.57	\$11,912.32	\$3,623.57	\$0.00	\$11,912.32	\$3,623.57	\$3,623.57	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$313,309.63</b>	<b>-\$6,135.58</b>	<b>\$307,174.05</b>	<b>\$22,360.47</b>	<b>\$284,813.58</b>	<b>\$22,360.47</b>	<b>\$0.00</b>	<b>\$284,813.58</b>	<b>\$22,360.47</b>	<b>\$22,360.47</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$313,309.63	-\$6,135.58	\$307,174.05	\$22,360.47	\$284,813.58	\$22,360.47	\$0.00	\$284,813.58	\$22,360.47	\$22,360.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$313,309.63	-\$6,135.58	\$307,174.05	\$22,360.47	\$284,813.58	\$22,360.47	\$0.00	\$284,813.58	\$22,360.47	\$22,360.47	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$519.68</b>	<b>\$519.68</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$519.68</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$519.68	\$519.68	\$519.68	\$0.00	\$519.68	\$0.00	\$0.00	\$519.68	\$519.68	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$519.68	\$519.68	\$519.68	\$0.00	\$519.68	\$0.00	\$0.00	\$519.68	\$519.68	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,161.29</b>	<b>\$6,506.65</b>	<b>\$8,667.94</b>	<b>\$6,506.61</b>	<b>\$2,161.33</b>	<b>\$6,506.61</b>	<b>\$0.00</b>	<b>\$2,161.33</b>	<b>\$6,506.61</b>	<b>\$6,506.61</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,929.00	\$4,929.00	\$4,929.00	\$0.00	\$4,929.00	\$0.00	\$0.00	\$4,929.00	\$4,929.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,929.00	\$4,929.00	\$4,929.00	\$0.00	\$4,929.00	\$0.00	\$0.00	\$4,929.00	\$4,929.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,577.65	\$1,577.65	\$1,577.61	\$0.04	\$1,577.61	\$0.00	\$0.04	\$1,577.61	\$1,577.61	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,577.65	\$1,577.65	\$1,577.61	\$0.04	\$1,577.61	\$0.00	\$0.04	\$1,577.61	\$1,577.61	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,490,279.00</b>	<b>-\$15,541.50</b>	<b>\$3,474,737.50</b>	<b>\$925,569.52</b>	<b>\$2,549,167.98</b>	<b>\$925,569.52</b>	<b>\$0.00</b>	<b>\$2,549,167.98</b>	<b>\$925,569.52</b>	<b>\$925,569.52</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$597,155.45</b>	<b>-\$969.40</b>	<b>\$596,186.05</b>	<b>\$146,821.63</b>	<b>\$449,364.42</b>	<b>\$146,821.63</b>	<b>\$0.00</b>	<b>\$449,364.42</b>	<b>\$146,821.63</b>	<b>\$146,821.63</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$235,628.09	\$0.00	\$235,628.09	\$70,993.00	\$164,635.09	\$70,993.00	\$0.00	\$164,635.09	\$70,993.00	\$70,993.00	\$0.00
3111	Energía eléctrica	\$235,628.09	\$0.00	\$235,628.09	\$70,993.00	\$164,635.09	\$70,993.00	\$0.00	\$164,635.09	\$70,993.00	\$70,993.00	\$0.00
3130	Agua	\$5,480.97	\$0.00	\$5,480.97	\$1,677.32	\$3,803.65	\$1,677.32	\$0.00	\$3,803.65	\$1,677.32	\$1,677.32	\$0.00
3131	Agua	\$5,480.97	\$0.00	\$5,480.97	\$1,677.32	\$3,803.65	\$1,677.32	\$0.00	\$3,803.65	\$1,677.32	\$1,677.32	\$0.00
3140	Telefonía Tradicional	\$156,888.56	\$0.00	\$156,888.56	\$32,044.52	\$124,844.04	\$32,044.52	\$0.00	\$124,844.04	\$32,044.52	\$32,044.52	\$0.00
3141	Telefonía tradicional	\$156,888.56	\$0.00	\$156,888.56	\$32,044.52	\$124,844.04	\$32,044.52	\$0.00	\$124,844.04	\$32,044.52	\$32,044.52	\$0.00
3150	Telefonía celular	\$68,456.91	\$0.00	\$68,456.91	\$11,572.68	\$56,884.23	\$11,572.68	\$0.00	\$56,884.23	\$11,572.68	\$11,572.68	\$0.00
3151	Telefonía celular	\$68,456.91	\$0.00	\$68,456.91	\$11,572.68	\$56,884.23	\$11,572.68	\$0.00	\$56,884.23	\$11,572.68	\$11,572.68	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$102,613.39	-\$1,679.90	\$100,933.49	\$24,360.00	\$76,573.49	\$24,360.00	\$0.00	\$76,573.49	\$24,360.00	\$24,360.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$102,613.39	-\$1,679.90	\$100,933.49	\$24,360.00	\$76,573.49	\$24,360.00	\$0.00	\$76,573.49	\$24,360.00	\$24,360.00	\$0.00



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3180 Servicios postales y telegráficos	\$28,087.53	\$710.50	\$28,798.03	\$6,174.11	\$22,623.92	\$6,174.11	\$0.00	\$22,623.92	\$6,174.11	\$6,174.11	\$0.00
3181 Servicios postales y telegráficos	\$28,087.53	\$681.50	\$28,769.03	\$6,145.11	\$22,623.92	\$6,145.11	\$0.00	\$22,623.92	\$6,145.11	\$6,145.11	\$0.00
3182 SERVICIOS POSTALES	\$0.00	\$29.00	\$29.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$29.00	\$29.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,116,128.61</b>	<b>-\$36,510.99</b>	<b>\$1,079,617.62</b>	<b>\$334,889.43</b>	<b>\$744,728.19</b>	<b>\$334,889.43</b>	<b>\$0.00</b>	<b>\$744,728.19</b>	<b>\$334,889.43</b>	<b>\$334,889.43</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$1,024,378.07	-\$35,030.88	\$989,347.19	\$295,105.91	\$694,241.28	\$295,105.91	\$0.00	\$694,241.28	\$295,105.91	\$295,105.91	\$0.00
3221 Arrendamiento de edificios	\$1,024,378.07	-\$35,030.88	\$989,347.19	\$295,105.91	\$694,241.28	\$295,105.91	\$0.00	\$694,241.28	\$295,105.91	\$295,105.91	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$81,727.41	-\$1,480.11	\$80,247.30	\$39,783.52	\$40,463.78	\$39,783.52	\$0.00	\$40,463.78	\$39,783.52	\$39,783.52	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$81,727.41	-\$1,480.11	\$80,247.30	\$39,783.52	\$40,463.78	\$39,783.52	\$0.00	\$40,463.78	\$39,783.52	\$39,783.52	\$0.00
3270 Arrendamiento de activos intangibles	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$0.00	\$9,125.26	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$0.00	\$9,125.26	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$897.87	\$0.00	\$897.87	\$0.00	\$897.87	\$0.00	\$0.00	\$897.87	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$897.87	\$0.00	\$897.87	\$0.00	\$897.87	\$0.00	\$0.00	\$897.87	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$498,105.57</b>	<b>\$86,413.28</b>	<b>\$584,518.85</b>	<b>\$120,933.56</b>	<b>\$463,585.29</b>	<b>\$120,933.56</b>	<b>\$0.00</b>	<b>\$463,585.29</b>	<b>\$120,933.56</b>	<b>\$120,933.56</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$468,859.86	-\$21,995.17	\$446,864.69	\$119,400.00	\$327,464.69	\$119,400.00	\$0.00	\$327,464.69	\$119,400.00	\$119,400.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$468,859.86	-\$21,995.17	\$446,864.69	\$119,400.00	\$327,464.69	\$119,400.00	\$0.00	\$327,464.69	\$119,400.00	\$119,400.00	\$0.00
3340 Servicios de capacitación	\$14,779.09	\$3,194.05	\$17,973.14	\$0.00	\$17,973.14	\$0.00	\$0.00	\$17,973.14	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$14,779.09	\$3,194.05	\$17,973.14	\$0.00	\$17,973.14	\$0.00	\$0.00	\$17,973.14	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$12,363.78	\$18,214.40	\$30,578.18	\$212.00	\$30,366.18	\$212.00	\$0.00	\$30,366.18	\$212.00	\$212.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$12,363.78	\$18,214.40	\$30,578.18	\$212.00	\$30,366.18	\$212.00	\$0.00	\$30,366.18	\$212.00	\$212.00	\$0.00
3370 Servicios de protección y seguridad	\$28.43	\$0.00	\$28.43	\$0.00	\$28.43	\$0.00	\$0.00	\$28.43	\$0.00	\$0.00	\$0.00
3371 Servicios de protección y seguridad	\$28.43	\$0.00	\$28.43	\$0.00	\$28.43	\$0.00	\$0.00	\$28.43	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicois integrales	\$2,074.41	\$87,000.00	\$89,074.41	\$1,321.56	\$87,752.85	\$1,321.56	\$0.00	\$87,752.85	\$1,321.56	\$1,321.56	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$2,074.41	\$87,000.00	\$89,074.41	\$1,321.56	\$87,752.85	\$1,321.56	\$0.00	\$87,752.85	\$1,321.56	\$1,321.56	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$132,109.06</b>	<b>-\$11,720.83</b>	<b>\$120,388.23</b>	<b>\$6,410.17</b>	<b>\$113,978.06</b>	<b>\$6,410.17</b>	<b>\$0.00</b>	<b>\$113,978.06</b>	<b>\$6,410.17</b>	<b>\$6,410.17</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$24,788.87	\$0.00	\$24,788.87	\$6,410.17	\$18,378.70	\$6,410.17	\$0.00	\$18,378.70	\$6,410.17	\$6,410.17	\$0.00
3411 Servicios financieros y bancarios	\$24,788.87	\$0.00	\$24,788.87	\$6,410.17	\$18,378.70	\$6,410.17	\$0.00	\$18,378.70	\$6,410.17	\$6,410.17	\$0.00
3450 Seguro de bienes patrimoniales	\$107,320.19	-\$11,720.83	\$95,599.36	\$0.00	\$95,599.36	\$0.00	\$0.00	\$95,599.36	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$107,320.19	-\$11,720.83	\$95,599.36	\$0.00	\$95,599.36	\$0.00	\$0.00	\$95,599.36	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$584,007.33</b>	<b>-\$56,926.72</b>	<b>\$527,080.61</b>	<b>\$96,817.79</b>	<b>\$430,262.82</b>	<b>\$96,817.79</b>	<b>\$0.00</b>	<b>\$430,262.82</b>	<b>\$96,817.79</b>	<b>\$96,817.79</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$187,936.19	-\$36,707.58	\$151,228.61	\$36,908.25	\$114,320.36	\$36,908.25	\$0.00	\$114,320.36	\$36,908.25	\$36,908.25	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$187,936.19	-\$36,707.58	\$151,228.61	\$36,908.25	\$114,320.36	\$36,908.25	\$0.00	\$114,320.36	\$36,908.25	\$36,908.25	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$0.00	\$7,287.67	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$0.00	\$7,287.67	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$57,352.39	-\$1,908.61	\$55,443.78	\$18,154.01	\$37,289.77	\$18,154.01	\$0.00	\$37,289.77	\$18,154.01	\$18,154.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$57,352.39	-\$1,908.61	\$55,443.78	\$18,154.01	\$37,289.77	\$18,154.01	\$0.00	\$37,289.77	\$18,154.01	\$18,154.01	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y hora de Impresión | 05/abr/2019  
04:14 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$330,957.19	-\$18,310.53	\$312,646.66	\$41,755.53	\$270,891.13	\$41,755.53	\$0.00	\$270,891.13	\$41,755.53	\$41,755.53	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$330,957.19	-\$18,310.53	\$312,646.66	\$41,755.53	\$270,891.13	\$41,755.53	\$0.00	\$270,891.13	\$41,755.53	\$41,755.53	\$0.00
3590 Servicios de jardinería y fumigación	\$473.89	\$0.00	\$473.89	\$0.00	\$473.89	\$0.00	\$0.00	\$473.89	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$473.89	\$0.00	\$473.89	\$0.00	\$473.89	\$0.00	\$0.00	\$473.89	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$0.00</b>	<b>\$6,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes (	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00	\$6,438.00	\$0.00	\$0.00	\$6,438.00	\$6,438.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00	\$6,438.00	\$0.00	\$0.00	\$6,438.00	\$6,438.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$366,389.81</b>	<b>-\$40,172.84</b>	<b>\$326,216.97</b>	<b>\$67,972.79</b>	<b>\$258,244.18</b>	<b>\$67,972.79</b>	<b>\$0.00</b>	<b>\$258,244.18</b>	<b>\$67,972.79</b>	<b>\$67,972.79</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$60,724.51	-\$4,259.97	\$56,464.54	\$9,081.00	\$47,383.54	\$9,081.00	\$0.00	\$47,383.54	\$9,081.00	\$9,081.00	\$0.00
3711 Pasajes aéreos	\$60,724.51	-\$4,259.97	\$56,464.54	\$9,081.00	\$47,383.54	\$9,081.00	\$0.00	\$47,383.54	\$9,081.00	\$9,081.00	\$0.00
3720 Pasajes terrestres	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$0.00	\$22,641.37	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$0.00	\$22,641.37	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$276,309.15	-\$35,912.87	\$240,396.28	\$58,602.79	\$181,793.49	\$58,602.79	\$0.00	\$181,793.49	\$58,602.79	\$58,602.79	\$0.00
3751 Viáticos en el país	\$167,621.85	-\$20,659.53	\$146,962.32	\$52,000.35	\$94,961.97	\$52,000.35	\$0.00	\$94,961.97	\$52,000.35	\$52,000.35	\$0.00
3752 GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$108,687.30	-\$15,253.34	\$93,433.96	\$6,602.44	\$86,831.52	\$6,602.44	\$0.00	\$86,831.52	\$6,602.44	\$6,602.44	\$0.00
3790 Otros servicios de traslado y hospedaje	\$6,714.78	\$0.00	\$6,714.78	\$289.00	\$6,425.78	\$289.00	\$0.00	\$6,425.78	\$289.00	\$289.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$6,714.78	\$0.00	\$6,714.78	\$289.00	\$6,425.78	\$289.00	\$0.00	\$6,425.78	\$289.00	\$289.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$79,482.55</b>	<b>\$4,343.37</b>	<b>\$83,825.92</b>	<b>\$19,472.15</b>	<b>\$64,353.77</b>	<b>\$19,472.15</b>	<b>\$0.00</b>	<b>\$64,353.77</b>	<b>\$19,472.15</b>	<b>\$19,472.15</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$0.00	\$13,971.09	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$0.00	\$13,971.09	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$65,511.46	\$4,343.37	\$69,854.83	\$19,472.15	\$50,382.68	\$19,472.15	\$0.00	\$50,382.68	\$19,472.15	\$19,472.15	\$0.00
3851 Gastos de representación	\$65,511.46	\$4,343.37	\$69,854.83	\$19,472.15	\$50,382.68	\$19,472.15	\$0.00	\$50,382.68	\$19,472.15	\$19,472.15	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$116,900.62</b>	<b>\$33,564.63</b>	<b>\$150,465.25</b>	<b>\$125,814.00</b>	<b>\$24,651.25</b>	<b>\$125,814.00</b>	<b>\$0.00</b>	<b>\$24,651.25</b>	<b>\$125,814.00</b>	<b>\$125,814.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$37,909.78	\$1,746.87	\$39,656.65	\$34,256.00	\$5,400.65	\$34,256.00	\$0.00	\$5,400.65	\$34,256.00	\$34,256.00	\$0.00
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFI	\$37,909.78	\$1,746.87	\$39,656.65	\$34,256.00	\$5,400.65	\$34,256.00	\$0.00	\$5,400.65	\$34,256.00	\$34,256.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$23,767.25	-\$4,516.66	\$19,250.59	\$0.00	\$19,250.59	\$0.00	\$0.00	\$19,250.59	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$23,767.25	-\$4,516.66	\$19,250.59	\$0.00	\$19,250.59	\$0.00	\$0.00	\$19,250.59	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$55,223.59	\$36,334.42	\$91,558.01	\$91,558.00	\$0.01	\$91,558.00	\$0.00	\$0.01	\$91,558.00	\$91,558.00	\$0.00
3982 IMPUESTO SOBRE NOMINA	\$55,223.59	\$36,334.42	\$91,558.01	\$91,558.00	\$0.01	\$91,558.00	\$0.00	\$0.01	\$91,558.00	\$91,558.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>
5910 Software	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
5911 Software	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

## COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y hora de Impresión | 05/abr/2019  
04:14 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6320 Ejecucion de proyectos productivos no incluidos en conce	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
6321 Ejecución de proyectos productivos no incluidos en conce	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$45,092,420.00</b>	<b>\$87,000.00</b>	<b>\$45,179,420.00</b>	<b>\$36,147,436.08</b>	<b>\$9,031,983.92</b>	<b>\$7,486,607.52</b>	<b>\$28,660,828.56</b>	<b>\$37,692,812.48</b>	<b>\$7,486,607.52</b>	<b>\$7,486,607.52</b>	<b>\$0.00</b>

\_\_\_\_\_  
LIC. JORGE ANDRES LOPEZ ESPINOSA  
PRESIDENTE

\_\_\_\_\_  
C. GUILLERMO CONTRERAS GARCIA  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA