

**MUNICIPIO DE MATLAPA  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 28/feb./2019**

	EGRESOS APROBADOS	AMPLIACION/ (REDUCCION)	EGRESOS/ MODIFICADOS	EGRESOS/ COMPROMETIDOS	EGRESOS/ DEVENGADOS	EGRESOS/ EJERCIDOS	PAGADO	SUBEJERCICO
1000	SERVICIOS PERSONALES	\$31,267,166.00	\$332,167.33	\$31,599,333.33	\$9,992,605.70	\$3,670,319.37	\$3,670,319.37	\$27,929,013.96
2000	MATERIALES Y SUMINISTRO	\$7,908,435.00	-\$888,192.99	\$7,020,242.01	\$1,145,679.48	\$1,145,679.47	\$1,145,679.47	\$5,874,562.54
3000	SERVICIOS GENERALES	\$9,454,073.00	\$612,148.06	\$10,066,221.06	\$1,786,198.50	\$1,786,198.48	\$1,786,198.48	\$8,280,022.58
4000	TRANSFERENCIAS, ASIGNACIONES,	\$9,621,000.00	\$20,877.40	\$9,641,877.40	\$589,645.43	\$589,645.43	\$589,645.43	\$9,052,231.97
5000	BIENES MUEBLES, INMUEBLES E	\$1,300,000.00	\$7,250.00	\$1,307,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$1,300,000.00
6000	INVERSIÓN PÚBLICA	\$85,753,926.00	\$2,440,964.20	\$88,194,890.20	\$0.00	\$0.00	\$0.00	\$88,194,890.20
9000	DEUDA PÚBLICA	\$2,500,000.00	\$789,723.98	\$3,289,723.98	\$3,905,316.35	\$3,905,316.35	\$3,905,316.35	-\$615,592.37
<b>Total</b>		<b>\$147,804,600.00</b>	<b>\$3,314,937.98</b>	<b>\$151,119,537.98</b>	<b>\$17,426,695.46</b>	<b>\$11,104,409.10</b>	<b>\$11,104,409.10</b>	<b>#####</b>