

PROGRAMA OPERATIVO ANUAL

Reporte de POAS

0407	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE SAN LUIS POTOSÍ	763,082,223.32	64,090,185.40	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32
0407001	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO	763,082,223.32	64,090,185.40	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	763,082,223.32	64,090,185.40	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32	64,090,185.32
040700121601100014152	SERVICIOS PERSONALES	439,693,018.37	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53	36,657,751.53
040700121601100024152	GASTOS DE OPERACION	19,779,210.00	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50	1,648,267.50
040700121601100034152	PROGRAMA CRECER PARA LA VIDA	17,095,490.91	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24	1,424,624.24
040700121601100044152	PREVISION DE INCREMENTO SALARIAL	12,333,678.64	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22	1,026,973.22
040700121601100054152	CONTRIBUCIONES DERIVADAS DE UNA RELACION LABORAL	24,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
040700121601350064152	FAM ASISTENCIA SOCIAL	265,990,826.02	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83	21,332,568.83

CECILIA DE LOS ÁNGELES GONZÁLEZ GORDOA
DIRECTORA GENERAL DEL SISTEMA ESTATAL D.I.F.