

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,634,720.00	\$0.00	\$43,634,720.00	\$1,065,328.88	\$42,569,391.12	\$1,065,328.88	\$0.00	\$42,569,391.12	\$1,065,328.88	\$1,065,328.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,820,748.00	\$0.00	\$22,820,748.00	\$1,065,328.88	\$21,755,419.12	\$1,065,328.88	\$0.00	\$21,755,419.12	\$1,065,328.88	\$1,065,328.88	\$0.00
1110	Dietas	\$2,867,284.00	\$0.00	\$2,867,284.00	\$145,756.35	\$2,721,527.65	\$145,756.35	\$0.00	\$2,721,527.65	\$145,756.35	\$145,756.35	\$0.00
1111	Dietas	\$2,867,284.00	\$0.00	\$2,867,284.00	\$145,756.35	\$2,721,527.65	\$145,756.35	\$0.00	\$2,721,527.65	\$145,756.35	\$145,756.35	\$0.00
1130	Sueldos base al personal permanente	\$19,953,464.00	\$0.00	\$19,953,464.00	\$919,572.53	\$19,033,891.47	\$919,572.53	\$0.00	\$19,033,891.47	\$919,572.53	\$919,572.53	\$0.00
1131	Sueldos base al personal permanente	\$19,953,464.00	\$0.00	\$19,953,464.00	\$919,572.53	\$19,033,891.47	\$919,572.53	\$0.00	\$19,033,891.47	\$919,572.53	\$919,572.53	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$9,536,923.00	\$0.00	\$9,536,923.00	\$0.00	\$9,536,923.00	\$0.00	\$0.00	\$9,536,923.00	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$8,506,923.00	\$0.00	\$8,506,923.00	\$0.00	\$8,506,923.00	\$0.00	\$0.00	\$8,506,923.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$8,506,923.00	\$0.00	\$8,506,923.00	\$0.00	\$8,506,923.00	\$0.00	\$0.00	\$8,506,923.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,190,156.00	\$0.00	\$9,190,156.00	\$0.00	\$9,190,156.00	\$0.00	\$0.00	\$9,190,156.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,860,156.00	\$0.00	\$7,860,156.00	\$0.00	\$7,860,156.00	\$0.00	\$0.00	\$7,860,156.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,860,156.00	\$0.00	\$7,860,156.00	\$0.00	\$7,860,156.00	\$0.00	\$0.00	\$7,860,156.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,086,893.00	\$0.00	\$2,086,893.00	\$0.00	\$2,086,893.00	\$0.00	\$0.00	\$2,086,893.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,533,893.00	\$0.00	\$1,533,893.00	\$0.00	\$1,533,893.00	\$0.00	\$0.00	\$1,533,893.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,533,893.00	\$0.00	\$1,533,893.00	\$0.00	\$1,533,893.00	\$0.00	\$0.00	\$1,533,893.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$11,699,208.00	\$257,000.00	\$11,956,208.00	\$16,797.77	\$11,939,410.23	\$16,797.77	\$0.00	\$11,939,410.23	\$16,797.77	\$16,797.77	\$0.00
2100	Materiales de administración, emisión de documntos	\$1,571,637.00	\$0.00	\$1,571,637.00	\$5,806.86	\$1,565,830.14	\$5,806.86	\$0.00	\$1,565,830.14	\$5,806.86	\$5,806.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$534,832.00	\$0.00	\$534,832.00	\$3,366.21	\$531,465.79	\$3,366.21	\$0.00	\$531,465.79	\$3,366.21	\$3,366.21	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$534,832.00	\$0.00	\$534,832.00	\$3,366.21	\$531,465.79	\$3,366.21	\$0.00	\$531,465.79	\$3,366.21	\$3,366.21	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$138,839.00	\$0.00	\$138,839.00	\$0.00	\$138,839.00	\$0.00	\$0.00	\$138,839.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$138,839.00	\$0.00	\$138,839.00	\$0.00	\$138,839.00	\$0.00	\$0.00	\$138,839.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	\$0.00	\$427,181.00	\$2,440.65	\$424,740.35	\$2,440.65	\$0.00	\$424,740.35	\$2,440.65	\$2,440.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$427,181.00	\$0.00	\$427,181.00	\$2,440.65	\$424,740.35	\$2,440.65	\$0.00	\$424,740.35	\$2,440.65	\$2,440.65	\$0.00
2150	Material impreso e información digital	\$299,184.00	\$0.00	\$299,184.00	\$0.00	\$299,184.00	\$0.00	\$0.00	\$299,184.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$299,184.00	\$0.00	\$299,184.00	\$0.00	\$299,184.00	\$0.00	\$0.00	\$299,184.00	\$0.00	\$0.00	\$0.00

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2160	Material de limpieza	\$171,601.00	\$0.00	\$171,601.00	\$0.00	\$171,601.00	\$0.00	\$0.00	\$171,601.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$171,601.00	\$0.00	\$171,601.00	\$0.00	\$171,601.00	\$0.00	\$0.00	\$171,601.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,275,660.00	\$0.00	\$2,275,660.00	\$0.00	\$2,275,660.00	\$0.00	\$0.00	\$2,275,660.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,925,660.00	\$0.00	\$1,925,660.00	\$0.00	\$1,925,660.00	\$0.00	\$0.00	\$1,925,660.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en Eventos Oficiales	\$1,775,660.00	\$0.00	\$1,775,660.00	\$0.00	\$1,775,660.00	\$0.00	\$0.00	\$1,775,660.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,257,034.00	\$47,000.00	\$1,304,034.00	\$1,056.59	\$1,302,977.41	\$1,056.59	\$0.00	\$1,302,977.41	\$1,056.59	\$1,056.59	\$0.00
2410	Productos minerales no metálicos	\$84,516.00	\$0.00	\$84,516.00	\$0.00	\$84,516.00	\$0.00	\$0.00	\$84,516.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$84,516.00	\$0.00	\$84,516.00	\$0.00	\$84,516.00	\$0.00	\$0.00	\$84,516.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$100,000.00	\$2,000.00	\$102,000.00	\$75.00	\$101,925.00	\$75.00	\$0.00	\$101,925.00	\$75.00	\$75.00	\$0.00
2431	Cal, yeso y productos de yeso	\$100,000.00	\$2,000.00	\$102,000.00	\$75.00	\$101,925.00	\$75.00	\$0.00	\$101,925.00	\$75.00	\$75.00	\$0.00
2440	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$303,262.00	\$0.00	\$303,262.00	\$0.00	\$303,262.00	\$0.00	\$0.00	\$303,262.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$303,262.00	\$0.00	\$303,262.00	\$0.00	\$303,262.00	\$0.00	\$0.00	\$303,262.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$45,000.00	\$214,256.00	\$981.59	\$213,274.41	\$981.59	\$0.00	\$213,274.41	\$981.59	\$981.59	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$169,256.00	\$45,000.00	\$214,256.00	\$981.59	\$213,274.41	\$981.59	\$0.00	\$213,274.41	\$981.59	\$981.59	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$20,000.00	\$100,000.00	\$120,000.00	\$6,528.10	\$113,471.90	\$6,528.10	\$0.00	\$113,471.90	\$6,528.10	\$6,528.10	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$100,000.00	\$100,000.00	\$6,528.10	\$93,471.90	\$6,528.10	\$0.00	\$93,471.90	\$6,528.10	\$6,528.10	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$100,000.00	\$100,000.00	\$6,528.10	\$93,471.90	\$6,528.10	\$0.00	\$93,471.90	\$6,528.10	\$6,528.10	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,300,000.00	\$0.00	\$4,300,000.00	\$1,855.20	\$4,298,144.80	\$1,855.20	\$0.00	\$4,298,144.80	\$1,855.20	\$1,855.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,300,000.00	\$0.00	\$4,300,000.00	\$1,855.20	\$4,298,144.80	\$1,855.20	\$0.00	\$4,298,144.80	\$1,855.20	\$1,855.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,300,000.00	\$0.00	\$4,300,000.00	\$1,855.20	\$4,298,144.80	\$1,855.20	\$0.00	\$4,298,144.80	\$1,855.20	\$1,855.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$615,655.00	\$0.00	\$615,655.00	\$0.00	\$615,655.00	\$0.00	\$0.00	\$615,655.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$476,527.00	\$0.00	\$476,527.00	\$0.00	\$476,527.00	\$0.00	\$0.00	\$476,527.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$476,527.00	\$0.00	\$476,527.00	\$0.00	\$476,527.00	\$0.00	\$0.00	\$476,527.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$89,128.00	\$0.00	\$89,128.00	\$0.00	\$89,128.00	\$0.00	\$0.00	\$89,128.00	\$0.00	\$0.00	\$0.00

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2721	Prendas de seguridad y protección personal	\$89,128.00	\$0.00	\$89,128.00	\$0.00	\$89,128.00	\$0.00	\$0.00	\$89,128.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,659,222.00	\$110,000.00	\$1,769,222.00	\$1,551.02	\$1,767,670.98	\$1,551.02	\$0.00	\$1,767,670.98	\$1,551.02	\$1,551.02	\$0.00
2910	Herramientas menores	\$49,222.00	\$55,000.00	\$104,222.00	\$337.02	\$103,884.98	\$337.02	\$0.00	\$103,884.98	\$337.02	\$337.02	\$0.00
2911	Herramientas menores	\$49,222.00	\$55,000.00	\$104,222.00	\$337.02	\$103,884.98	\$337.02	\$0.00	\$103,884.98	\$337.02	\$337.02	\$0.00
2920	Refacciones y accesorios menores de edificios	\$350,000.00	\$25,000.00	\$375,000.00	\$275.00	\$374,725.00	\$275.00	\$0.00	\$374,725.00	\$275.00	\$275.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$350,000.00	\$25,000.00	\$375,000.00	\$275.00	\$374,725.00	\$275.00	\$0.00	\$374,725.00	\$275.00	\$275.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$260,000.00	\$0.00	\$260,000.00	\$330.00	\$259,670.00	\$330.00	\$0.00	\$259,670.00	\$330.00	\$330.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$260,000.00	\$0.00	\$260,000.00	\$330.00	\$259,670.00	\$330.00	\$0.00	\$259,670.00	\$330.00	\$330.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	\$30,000.00	\$1,030,000.00	\$609.00	\$1,029,391.00	\$609.00	\$0.00	\$1,029,391.00	\$609.00	\$609.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,000,000.00	\$30,000.00	\$1,030,000.00	\$609.00	\$1,029,391.00	\$609.00	\$0.00	\$1,029,391.00	\$609.00	\$609.00	\$0.00
3000	SERVICIOS GENERALES	\$20,651,901.53	\$33,595.00	\$20,685,496.53	\$349,465.17	\$20,500,436.36	\$349,465.17	\$0.00	\$20,336,031.36	\$349,465.17	\$349,465.17	\$0.00
3100	SERVICIOS BÁSICOS	\$11,529,371.00	\$0.00	\$11,529,371.00	\$283,875.39	\$11,245,495.61	\$283,875.39	\$0.00	\$11,245,495.61	\$283,875.39	\$283,875.39	\$0.00
3110	Energía eléctrica	\$11,300,000.00	\$0.00	\$11,300,000.00	\$268,857.00	\$11,031,143.00	\$268,857.00	\$0.00	\$11,031,143.00	\$268,857.00	\$268,857.00	\$0.00
3111	Energía eléctrica	\$11,300,000.00	\$0.00	\$11,300,000.00	\$268,857.00	\$11,031,143.00	\$268,857.00	\$0.00	\$11,031,143.00	\$268,857.00	\$268,857.00	\$0.00
3140	Telefonía Tradicional	\$179,371.00	\$0.00	\$179,371.00	\$15,018.39	\$164,352.61	\$15,018.39	\$0.00	\$164,352.61	\$15,018.39	\$15,018.39	\$0.00
3141	Telefonía tradicional	\$179,371.00	\$0.00	\$179,371.00	\$15,018.39	\$164,352.61	\$15,018.39	\$0.00	\$164,352.61	\$15,018.39	\$15,018.39	\$0.00
3180	Servicios postales y telegráficos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3182	Servicios Postales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,291,976.00	\$0.00	\$1,291,976.00	\$0.00	\$1,291,976.00	\$0.00	\$0.00	\$1,291,976.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$28,954.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$673,022.00	\$0.00	\$673,022.00	\$0.00	\$673,022.00	\$0.00	\$0.00	\$673,022.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$673,022.00	\$0.00	\$673,022.00	\$0.00	\$673,022.00	\$0.00	\$0.00	\$673,022.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,901,313.53	\$0.00	\$2,901,313.53	\$25,998.62	\$2,875,314.91	\$25,998.62	\$0.00	\$2,875,314.91	\$25,998.62	\$25,998.62	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	\$0.00	\$1,071,538.53	\$6,416.20	\$1,065,122.33	\$6,416.20	\$0.00	\$1,065,122.33	\$6,416.20	\$6,416.20	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$1,071,538.53	\$0.00	\$1,071,538.53	\$6,416.20	\$1,065,122.33	\$6,416.20	\$0.00	\$1,065,122.33	\$6,416.20	\$6,416.20	\$0.00
3340	Servicios de capacitación	\$222,469.00	\$0.00	\$222,469.00	\$0.00	\$222,469.00	\$0.00	\$0.00	\$222,469.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341 Servicios de capacitación	\$222,469.00	\$0.00	\$222,469.00	\$0.00	\$222,469.00	\$0.00	\$0.00	\$222,469.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$214,624.00	\$0.00	\$214,624.00	\$0.00	\$214,624.00	\$0.00	\$0.00	\$214,624.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$214,624.00	\$0.00	\$214,624.00	\$0.00	\$214,624.00	\$0.00	\$0.00	\$214,624.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicoes integrales	\$467,402.00	\$0.00	\$467,402.00	\$19,582.42	\$447,819.58	\$19,582.42	\$0.00	\$447,819.58	\$19,582.42	\$19,582.42	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$467,402.00	\$0.00	\$467,402.00	\$19,582.42	\$447,819.58	\$19,582.42	\$0.00	\$447,819.58	\$19,582.42	\$19,582.42	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$237,335.00	\$0.00	\$237,335.00	\$0.00	\$237,335.00	\$0.00	\$0.00	\$237,335.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$83,006.00	\$0.00	\$83,006.00	\$0.00	\$83,006.00	\$0.00	\$0.00	\$83,006.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$83,006.00	\$0.00	\$83,006.00	\$0.00	\$83,006.00	\$0.00	\$0.00	\$83,006.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$131,500.00	\$0.00	\$131,500.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$131,500.00	\$0.00	\$131,500.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$22,829.00	\$0.00	\$22,829.00	\$0.00	\$22,829.00	\$0.00	\$0.00	\$22,829.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$22,829.00	\$0.00	\$22,829.00	\$0.00	\$22,829.00	\$0.00	\$0.00	\$22,829.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$883,436.00	\$40,000.00	\$923,436.00	\$3,760.00	\$919,676.00	\$3,760.00	\$0.00	\$919,676.00	\$3,760.00	\$3,760.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$2,400.00	\$27,600.00	\$2,400.00	\$0.00	\$27,600.00	\$2,400.00	\$2,400.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$2,400.00	\$27,600.00	\$2,400.00	\$0.00	\$27,600.00	\$2,400.00	\$2,400.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$40,000.00	\$369,098.00	\$1,360.00	\$367,738.00	\$1,360.00	\$0.00	\$367,738.00	\$1,360.00	\$1,360.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$329,098.00	\$40,000.00	\$369,098.00	\$1,360.00	\$367,738.00	\$1,360.00	\$0.00	\$367,738.00	\$1,360.00	\$1,360.00	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y segi	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$0.00	\$4,301.40	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y segi	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$4,301.40	\$0.00	\$0.00	\$4,301.40	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$60,036.60	\$0.00	\$60,036.60	\$0.00	\$60,036.60	\$0.00	\$0.00	\$60,036.60	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$60,036.60	\$0.00	\$60,036.60	\$0.00	\$60,036.60	\$0.00	\$0.00	\$60,036.60	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensaje s	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3613 Servicio de Impresión y Reproducción	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$1,095,845.00	\$20,000.00	\$1,115,845.00	\$4,197.16	\$1,111,647.84	\$4,197.16	\$0.00	\$1,111,647.84	\$4,197.16	\$4,197.16	\$0.00
3720 Pasajes terrestres	\$495,847.00	\$10,000.00	\$505,847.00	\$3,697.17	\$502,149.83	\$3,697.17	\$0.00	\$502,149.83	\$3,697.17	\$3,697.17	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$495,847.00	\$10,000.00	\$505,847.00	\$3,697.17	\$502,149.83	\$3,697.17	\$0.00	\$502,149.83	\$3,697.17	\$3,697.17	\$0.00
3750	Viáticos en el país	\$599,998.00	\$10,000.00	\$609,998.00	\$499.99	\$609,498.01	\$499.99	\$0.00	\$609,498.01	\$499.99	\$499.99	\$0.00
3751	Viáticos en el país	\$599,998.00	\$10,000.00	\$609,998.00	\$499.99	\$609,498.01	\$499.99	\$0.00	\$609,498.01	\$499.99	\$499.99	\$0.00
3800	SERVICIOS OFICIALES	\$1,562,625.00	\$138,000.00	\$1,700,625.00	\$5,000.00	\$1,695,625.00	\$5,000.00	\$0.00	\$1,695,625.00	\$5,000.00	\$5,000.00	\$0.00
3810	Gastos ceremonial	\$273,992.00	\$0.00	\$273,992.00	\$0.00	\$273,992.00	\$0.00	\$0.00	\$273,992.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$273,992.00	\$0.00	\$273,992.00	\$0.00	\$273,992.00	\$0.00	\$0.00	\$273,992.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$500,000.00	\$138,000.00	\$638,000.00	\$5,000.00	\$633,000.00	\$5,000.00	\$0.00	\$633,000.00	\$5,000.00	\$5,000.00	\$0.00
3821	Gastos de orden social y cultural	\$500,000.00	\$138,000.00	\$638,000.00	\$5,000.00	\$633,000.00	\$5,000.00	\$0.00	\$633,000.00	\$5,000.00	\$5,000.00	\$0.00
3830	Congresos y convenciones	\$478,633.00	\$0.00	\$478,633.00	\$0.00	\$478,633.00	\$0.00	\$0.00	\$478,633.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$478,633.00	\$0.00	\$478,633.00	\$0.00	\$478,633.00	\$0.00	\$0.00	\$478,633.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$250,000.00	-\$164,405.00	\$85,595.00	\$26,634.00	\$223,366.00	\$26,634.00	\$0.00	\$58,961.00	\$26,634.00	\$26,634.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$164,405.00	\$85,595.00	\$26,634.00	\$223,366.00	\$26,634.00	\$0.00	\$58,961.00	\$26,634.00	\$26,634.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$164,405.00	\$85,595.00	\$26,634.00	\$223,366.00	\$26,634.00	\$0.00	\$58,961.00	\$26,634.00	\$26,634.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,759,492.00	\$0.00	\$12,759,492.00	\$45,443.53	\$12,714,048.47	\$45,443.53	\$0.00	\$12,714,048.47	\$45,443.53	\$45,443.53	\$0.00
4400	AYUDAS SOCIALES	\$12,759,492.00	\$0.00	\$12,759,492.00	\$45,443.53	\$12,714,048.47	\$45,443.53	\$0.00	\$12,714,048.47	\$45,443.53	\$45,443.53	\$0.00
4410	Ayudas sociales a personas	\$7,000,000.00	\$0.00	\$7,000,000.00	\$29,343.53	\$6,970,656.47	\$29,343.53	\$0.00	\$6,970,656.47	\$29,343.53	\$29,343.53	\$0.00
4411	Ayudas sociales a personas	\$7,000,000.00	\$0.00	\$7,000,000.00	\$29,343.53	\$6,970,656.47	\$29,343.53	\$0.00	\$6,970,656.47	\$29,343.53	\$29,343.53	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$1,234,338.00	\$0.00	\$1,234,338.00	\$13,100.00	\$1,221,238.00	\$13,100.00	\$0.00	\$1,221,238.00	\$13,100.00	\$13,100.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$1,234,338.00	\$0.00	\$1,234,338.00	\$13,100.00	\$1,221,238.00	\$13,100.00	\$0.00	\$1,221,238.00	\$13,100.00	\$13,100.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$0.00	\$1,575,154.00	\$3,000.00	\$1,572,154.00	\$3,000.00	\$0.00	\$1,572,154.00	\$3,000.00	\$3,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,575,154.00	\$0.00	\$1,575,154.00	\$3,000.00	\$1,572,154.00	\$3,000.00	\$0.00	\$1,572,154.00	\$3,000.00	\$3,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,843,519.21	\$0.00	\$2,843,519.21	\$0.00	\$2,843,519.21	\$0.00	\$0.00	\$2,843,519.21	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,191,721.21	\$0.00	\$1,191,721.21	\$0.00	\$1,191,721.21	\$0.00	\$0.00	\$1,191,721.21	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$761,721.21	\$0.00	\$761,721.21	\$0.00	\$761,721.21	\$0.00	\$0.00	\$761,721.21	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$761,721.21	\$0.00	\$761,721.21	\$0.00	\$761,721.21	\$0.00	\$0.00	\$761,721.21	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$139,548.00	\$0.00	\$139,548.00	\$0.00	\$139,548.00	\$0.00	\$0.00	\$139,548.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$39,548.00	\$0.00	\$39,548.00	\$0.00	\$39,548.00	\$0.00	\$0.00	\$39,548.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$39,548.00	\$0.00	\$39,548.00	\$0.00	\$39,548.00	\$0.00	\$0.00	\$39,548.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
5910	Software	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
5911	Software	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$12,250.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$63,228,118.26	\$0.00	\$63,228,118.26	\$0.00	\$63,228,118.26	\$0.00	\$0.00	\$63,228,118.26	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$63,228,118.26	\$0.00	\$63,228,118.26	\$0.00	\$63,228,118.26	\$0.00	\$0.00	\$63,228,118.26	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$4,637,581.81	\$0.00	\$4,637,581.81	\$0.00	\$4,637,581.81	\$0.00	\$0.00	\$4,637,581.81	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$4,637,581.81	\$0.00	\$4,637,581.81	\$0.00	\$4,637,581.81	\$0.00	\$0.00	\$4,637,581.81	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$2,921,634.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$47,980,993.39	\$0.00	\$47,980,993.39	\$0.00	\$47,980,993.39	\$0.00	\$0.00	\$47,980,993.39	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$47,980,993.39	\$0.00	\$47,980,993.39	\$0.00	\$47,980,993.39	\$0.00	\$0.00	\$47,980,993.39	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$3,687,909.06	\$0.00	\$3,687,909.06	\$0.00	\$3,687,909.06	\$0.00	\$0.00	\$3,687,909.06	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$3,687,909.06	\$0.00	\$3,687,909.06	\$0.00	\$3,687,909.06	\$0.00	\$0.00	\$3,687,909.06	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00
Total		\$161,316,959.00	\$290,595.00	\$161,607,554.00	\$1,477,035.35	\$160,294,923.65	\$1,477,035.35	\$0.00	\$160,130,518.65	\$1,477,035.35	\$1,477,035.35	\$0.00