



**MUNICIPIO DE VENADO  
SAN LUIS POTOSÍ**  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
| Del 01/ene./2018 Al 31/dic./2018

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 05/feb./2019  
01:37 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$25,438,500.00</b>	<b>\$7,993,419.28</b>	<b>\$33,431,919.28</b>	<b>\$32,873,665.15</b>	<b>\$31,317,838.11</b>	<b>\$558,254.13</b>
LEGISLACIÓN	\$0.00	\$230,394.25	\$230,394.25	\$230,394.25	\$230,394.25	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$629,500.00	\$299,218.33	\$928,718.33	\$928,718.33	\$928,718.33	\$0.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,497,000.00	\$5,191,885.27	\$25,688,885.27	\$25,462,845.46	\$23,907,018.42	\$226,039.81
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,130,000.00	\$2,453,921.43	\$6,583,921.43	\$6,251,707.11	\$6,251,707.11	\$332,214.32
OTROS SERVICIOS GENERALES	\$182,000.00	-\$182,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$33,803,500.00</b>	<b>\$11,724,398.54</b>	<b>\$45,527,898.54</b>	<b>\$45,065,684.67</b>	<b>\$44,684,610.35</b>	<b>\$462,213.87</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$14,438,945.68	\$14,438,945.68	\$14,438,945.68	\$14,438,945.68	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$33,063,500.00	-\$6,450,864.38	\$26,612,635.62	\$26,612,635.62	\$26,612,635.62	\$0.00
SALUD	\$240,000.00	\$735,725.09	\$975,725.09	\$965,646.82	\$939,852.79	\$10,078.27
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$100,000.00	\$131,744.97	\$231,744.97	\$214,366.96	\$165,366.96	\$17,378.01
EDUCACIÓN	\$100,000.00	\$1,813,079.19	\$1,913,079.19	\$1,904,431.40	\$1,904,431.40	\$8,647.79
PROTECCIÓN SOCIAL	\$300,000.00	\$1,055,767.99	\$1,355,767.99	\$929,658.19	\$623,377.90	\$426,109.80
OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$3,016,688.83</b>	<b>\$3,016,688.83</b>	<b>\$3,015,630.98</b>	<b>\$2,993,815.83</b>	<b>\$1,057.85</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$2,802,621.03	\$2,802,621.03	\$2,802,621.03	\$2,802,621.03	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$31,008.00	\$31,008.00	\$31,008.00	\$31,008.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$83,059.80	\$83,059.80	\$82,001.95	\$60,186.80	\$1,057.85
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>\$22,610.44</b>	<b>\$1,022,610.44</b>	<b>\$1,018,743.78</b>	<b>\$1,018,743.78</b>	<b>\$3,866.66</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	\$22,610.44	\$1,022,610.44	\$1,018,743.78	\$1,018,743.78	\$3,866.66
<b>Total del Gasto</b>	<b>\$60,242,000.00</b>	<b>\$22,757,117.09</b>	<b>\$82,999,117.09</b>	<b>\$81,973,724.58</b>	<b>\$80,015,008.07</b>	<b>\$1,025,392.51</b>