



ONCEAVA SESIÓN ORDINARIA DE CABILDO

Lunes 11 de Marzo del 2019.

H. CABILDO 2018-2021

PASE DE LISTA

	Asistencia	Firma
C. Ma. Teodora Reyes Infante Presidente Municipal		
C. Efraín Galván López Regidor		Efraín Galván
C. Lic. Cindy Elizabeth Martínez Padron Síndico Municipal		
C. Rafael Torres García 1 Regidor		
C. Martha Patricia Soriano Pérez 2 Regidor		
C. Cidoro Moreno López 3 Regidor		
C. Brenda Judith Torres Báez 4 Regidor		Brenda Judith Torres Báez
C. Juan Javier Aguilar Galván 5 Regidor		Juan Javier Aguilar

Instalación De Sesión	12 : 25	Horas
Clausura de Sesión	13 : 50	Horas

CERTIFICA Y DA FE

Lic. Dora Beatriz Ibarra Madrigales
Secretaria del Ayuntamiento

Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O

En el salón de cabildo de la Presidencia Municipal de Villa Juárez, San Luis Potosí, lugar destinado para llevar a cabo las sesiones de cabildo, siendo las **doce horas con 25 minutos del Once de Marzo de dos mil diecinueve**, fecha y hora señalada para llevar a cabo la **Onceava Sesión Ordinaria** de Cabildo, previo citatorio que se les hizo llegar a los integrantes del Honorable Ayuntamiento, la Presidente Municipal, C. Teodora Reyes Infante; la Síndico Municipal, Lic. Cindy Elizabeth Martínez Padrón; los Regidores, C. Efraín Galván López, C. Rafael Torres García, C. Martha Patricia Soriano Pérez, C. Cidoro Moreno López, C. Brenda Judith Torres Báez y C. Juan Javier Aguilar Galván; bajo el siguiente:



ACTA No. 11
ADMINISTRACIÓN
2018-2021
SESIÓN ORDINARIA
Marzo/11/2019

ORDEN DEL DIA

1. Pase de Lista y en su Caso Declaratoria del Quórum Legal e Instalación de la Sesión.
2. Lectura y Aprobación del Orden del Día.
3. Discusión y en su Caso Aprobación de la Cuenta Pública Anual 2018.
4. Revisión y en su Caso Aprobación del Presupuesto Modificado de Ingresos al 31 de Diciembre de 2018.
5. Revisión y en su Caso Aprobación del Presupuesto Modificado de Egresos al 31 de Diciembre de 2018.
6. Clausura de la Sesión.

En cuanto al **punto uno** del orden del día referente al "**pase de lista**".- La Secretaria del H. Ayuntamiento, Lic. Dora Beatriz Ibarra Madrigales, procede a nombrar a los integrantes del H. Ayuntamiento para corroborar su asistencia, dando cuenta al Presidente Municipal, C. Ma. Teodora Reyes Infante, de la asistencia de 8 de los 8 miembros del H. Cabildo, quienes además firman la lista de asistencia para constancia.

Continuando con el desahogo del **punto uno** del orden del día se procede a la "**Declaración del quórum legal e instalación de la sesión**".- La Secretaria del Ayuntamiento, Lic. Dora Beatriz Ibarra Madrigales, informa a la Presidenta Municipal, C. Ma. Teodora Reyes Infante, que se encuentran presentes los ocho integrantes que conforman el H. Ayuntamiento sesionando en Cabildo, por lo que en uso de la voz de la

Juan Javier Aguilar
Brenda Judith Torres Báez

Efraín Galván López
Rafael Torres García
Martha Patricia Soriano Pérez
Cidoro Moreno López
Brenda Judith Torres Báez


Honorable Ayuntamiento de
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C. Ma. Teodora Reyes Infante, declara que siendo las doce horas con 25 minutos existe quórum legal y se instala la sesión cuyos acuerdos que se tomen serán válidos.

Se procede a desahogar el punto dos referente a la "Aprobación del orden del Día".- El Secretario del Ayuntamiento, Lic. Dora Beatriz Ibarra Madrigales, da lectura al orden del día la cual somete a votación y se aprueba por unanimidad de votos el orden del día para llevar a cabo la presente sesión.

Continuando, se desahoga el punto tres del orden del día referente a la Discusión y en su Caso Aprobación de la Cuenta Pública Anual 2018.

Por lo que una vez explicado el punto se desahogan las dudas y aclaraciones correspondientes, se aprueba por unanimidad de votos la Cuenta Pública Anual 2018, con la salvedad de que este cabildo se deslinda de la responsabilidad tanto de ingresos como de egresos ejecutados en los meses de enero a septiembre 2018.

 MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Estado de Actividades
Del 01/ene./2018 al 31/dic./2018

Unidad Administrativa	2018	2017
INGRESOS Y OTROS BENEFICIOS		
INGRESOS DE GESTIÓN		
DERECHOS	\$9,312,618.85	\$0.00
APROVECHAMIENTOS DE TIPO CORRIENTE	\$9,279,104.18	\$0.00
PARTICIPACIONES, APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,033,414.39	\$0.00
PARTICIPACIONES Y APORTACIONES	\$62,469,111.82	\$0.00
OTROS INGRESOS Y BENEFICIOS	\$11,541.98	\$0.00
INGRESOS FINANCIEROS	\$11,541.98	\$0.00
Total de Ingresos y Otros Beneficios	\$87,765,172.56	\$0.00
GASTOS Y OTRAS PÉRDIDAS		
GASTOS DE FUNCIONAMIENTO		
SERVICIO PERSONAL	\$24,030,821.62	\$0.00
MATERIALES Y SUMINISTROS	\$10,020,719.45	\$0.00
SERVICIO GENERAL	\$4,978,666.07	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$9,031,546.10	\$0.00
AYUDAS SOCIALES	\$2,633,577.88	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00
INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PUBLICA	\$0.00	\$0.00
OTROS GASTOS Y PERDIDAS EXTRAORDINARIAS	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$39,519,491.39	\$0.00
INVERSIÓN PÚBLICA NO CAPITALIZABLE	\$39,519,491.39	\$0.00
Total de Gastos y otras Pérdidas	\$86,082,908.89	\$0.00
Resultado del Ejercicio (Ahorro/Desahorro)	-\$6,280,726.64	\$0.00



Juan Javier Aguilera
Eban Galvan







Judith
Brenda Torres Baéz

Brenda Judith Torres Báez



Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Estado Análisis Mensual de Ingresos
Al 31/01/2018



Fecha: 10-mar-2019
hora de impresión: 20:52 p. m.

Rubro de Ingreso	Procedimiento y fuente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Ingresos - Total)	Diferencia
31	Contribución de mejoras por obra pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001	CONTRIBUCIONES DE MEJORA OBR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Derechos por prestación de servicios	\$158,550.00	\$258,451.00	\$158,550.00	\$158,550.00	\$258,451.00	\$158,550.00	\$158,550.00	\$258,451.00	\$158,550.00	\$158,550.00	\$158,550.00	\$158,550.00	\$1,585,500.00	\$0.00
43-001-01	SERVICIO ABASTECIMIENTO DE AG	\$158,550.00	\$258,451.00	\$158,550.00	\$158,550.00	\$258,451.00	\$158,550.00	\$158,550.00	\$258,451.00	\$158,550.00	\$158,550.00	\$158,550.00	\$158,550.00	\$1,585,500.00	\$0.00
43-001-01-01	SERV AGUA CONSUMO DOMEST	\$80,000.00	\$129,600.00	\$80,000.00	\$80,000.00	\$129,600.00	\$80,000.00	\$80,000.00	\$129,600.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$800,000.00	\$0.00
43-001-02	SERV AGUA CONSUMO INDUST	\$78,550.00	\$128,851.00	\$78,550.00	\$78,550.00	\$128,851.00	\$78,550.00	\$78,550.00	\$128,851.00	\$78,550.00	\$78,550.00	\$78,550.00	\$78,550.00	\$785,500.00	\$0.00
43-001-03	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-04	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-05	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-06	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-07	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-08	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-09	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-10	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-11	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-12	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-13	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-14	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-15	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-16	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-17	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-18	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-19	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-001-20	REZAGO SERV AGUA CONSUMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002	SERVICIO DE ASPO PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-01	SERVICIO DE PANTONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-01	SERV PANTON INHUMACION A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-02	SERV PANTON INHUMACION P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-03	SERV PANTON PERMISO CONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-04	SERV PANTON VENTA DE LOTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-05	SERVICIO DE PLANEACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-01	SERV PLANEACION LIC DE CONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-02	SERV PLANEACION EXPEDICION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-03	SERV PLANEACION EXPEDICION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-04	SERV PLANEACION LIC CAMBIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-05	SERVICIO DE REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-01	SERV REG CIVIL CELEBRACION I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-02	SERV REG CIVIL EXPEDICION CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-03	SERV REG CIVIL EXPEDICION CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-04	SERV REG CIVIL EXPEDICION CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-05	SERV REG CIVIL ACTA NACIMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-06	SERV REG CIVIL EXPEDICION CE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-07	SERV REG CIVIL SENTENCIA DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-08	SERV REG CIVIL CERTI-SERVICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-002-09	SERV REG CIVIL ACTAS FOR AC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Caban

Juan Javier Aguilar

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Brenda Judith
Tolles Baéz




MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 31 de Julio 2018



Fecha y Hora de Impresión: 10 mar 2018 10:55 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Presupuesto)	Diferencia
43-007-10 SER REG CIVIL REGISTRO FOMI	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,544.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$728.00
43-007-11 SER REG CIVIL CELEBRACION D	\$2,000.00	\$0.00	\$0.00	\$0.00	\$4.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.00	\$99.00
43-011 SERVICIO DE PUBLICIDAD Y ANUN	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$156,000.00
43-014-01 SERVICIO ANUNCIO COMERCIO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,000.00	\$156,000.00
43-012 SERVICIO DE NOMENCLATURA UR	\$2,000.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$1,763.00
43-013-01 SERVICIO NOMENCLATURA ASIGNAC	\$2,000.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$1,763.00
43-013-02 LICENCIA Y RENOVACION FVTA/DE	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,037.00	\$113,537.00
43-013-01 LICENCIA FVTA DE RESIDENCIO	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
43-013-02 REFERENCIO LICENCIA FVTA DE I	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,037.00	\$114,737.00
43-014 EXP DE COPIAS CONSTANCIAS, C	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-014-01 CARTA DE ORDEN Y VINCULACION	\$5,000.00	\$151.00	\$40.00	\$0.00	\$2704.00	\$1,427.00	\$4,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,644.00	\$5,644.00
43-014-02 CERTIFICACION REGISTRO PER	\$6,000.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$5,593.00
43-014-03 REFERENCIO REGISTRO PUEBLO	\$30,000.00	\$2,370.00	\$2,348.00	\$0.00	\$2,804.00	\$1,024.00	\$3,434.00	\$1,344.00	\$3,020.00	\$1,344.00	\$2,268.00	\$1,158.00	\$0.00	\$20,460.00	\$9,540.00
43-014-04 PERMISO PUNTO PUBLICO PAI	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-014-05 DEFENSA DE CARTILLA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-014-06 PERMISO PUNTO PUBLICO PAI	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-014-07 EMISION DE CONSTANCIAS I	\$10,000.00	\$134.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$9,822.00
43-014-08 PERMISO ESPECTACULOS PUEB	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-014-09 PERMISO POR PATROCINIO EN V	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
43-015 SERVICIOS CATASTRALES	\$134,000.00	\$23,040.00	\$7,204.00	\$0.00	\$1,239.00	\$12,782.00	\$7,892.00	\$8,200.00	\$17,333.00	\$11,128.00	\$4,862.00	\$4,838.00	\$12,821.00	\$122,467.00	\$11,533.00
43-016-01 SERVICIO CATASTRALES AVALUO CA	\$46,000.00	\$3,224.00	\$4,311.00	\$754.00	\$1,000.00	\$6,786.00	\$5,976.00	\$4,412.00	\$6,032.00	\$754.00	\$2,310.00	\$4,617.00	\$3,882.00	\$44,712.00	\$1,288.00
43-016-02 SERVICIO CATASTRALES CERTIFICA	\$4,000.00	\$322.00	\$604.00	\$0.00	\$156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$2,918.00
43-016-03 SERVICIO CATASTRALES DESLINDE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-016-04 SERVICIO CATASTRALES TITULACION	\$70,000.00	\$19,204.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,242.00	\$49,758.00
43-016-05 SERVICIO CATASTRALES DESLINDE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-016-06 SERVICIO DE ECOLOGIA Y MEDIOA	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-016-01 SERVICIO ECOLOGIA PODA DE ARBOL	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-017 SERVICIO DE DRENAJE Y ALCANTE	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-018 SERVICIO DE OCUPACION EN VIA PUBLI	\$10,000.00	\$0.00	\$0.00	\$0.00	\$126.00	\$240.00	\$228.00	\$1,074.00	\$34.00	\$344.00	\$0.00	\$0.00	\$340.00	\$2,802.00	\$7,198.00
43-018-01 SERVICIO OCUPACION EN VIA PUBLI	\$10,000.00	\$0.00	\$0.00	\$0.00	\$126.00	\$240.00	\$228.00	\$1,074.00	\$34.00	\$344.00	\$0.00	\$0.00	\$340.00	\$2,802.00	\$7,198.00
43-018-02 PERMISO PARA CERRAR DE CALL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
44 Otros Derechos	\$18,000.00	\$13,884.00	\$19,448.00	\$15,435.00	\$8,217.00	\$2,036.00	\$8,391.00	\$14,234.00	\$26,447.00	\$13,822.00	\$8,077.00	\$4,034.00	\$28,868.00	\$152,803.00	\$134,803.00
44-001 SERVICIO DE ABASTECIMIENTO DE	\$51,000.00	\$440.00	\$2,024.00	\$1,472.00	\$045.00	\$206.00	\$5,052.00	\$2,500.00	\$11,345.00	\$4,877.00	\$3,960.00	\$2,900.00	\$1,480.00	\$41,059.00	\$9,941.00
44-002 SERVICIO DE ABASTECIMIENTO DE	\$48,000.00	\$6,000.00	\$10,200.00	\$16,000.00	\$16,000.00	\$3,000.00	\$6,000.00	\$6,000.00	\$2,000.00	\$3,000.00	\$4,000.00	\$3,000.00	\$2,000.00	\$74,700.00	\$26,700.00
44-003 SERVICIO DE ABASTECIMIENTO DE	\$3,000.00	\$3,000.00	\$3,410.00	\$3,400.00	\$2,772.00	\$1,068.00	\$400.00	\$2,834.00	\$2,473.00	\$1,052.00	\$1,207.00	\$744.00	\$1,470.00	\$14,700.00	\$12,230.00






Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O

Fecha y
hora de impresión
06:55 p.m.
Diciembre 2018

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 31 de diciembre de 2018

Rubro de Ingreso	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total (Algunos Totales)	Diferencia (Total)
01	Aplicaciones de tipo corriente	\$2,417.00	\$25,833.00	\$21,570.00	\$77,050.04	\$42,147.73	\$9,430.00	\$28,230.91	\$74,302.06	\$413,302.84	\$2,021,042.00	\$10,250.00	\$200,000.00	\$2,229,414.36	\$121,230.00
01-02	Multas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02-001	MULTAS ADMINISTRATIVAS (POL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02-002	RECARGOS Y ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02-004	CARGOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-02	Bancarios	\$1,790,100.00	\$2,917.00	\$25,833.00	\$0.00	\$9,254.73	\$0.00	\$11,250.84	\$43,033.86	\$493,002.84	\$2,021,000.00	\$12,201.00	\$496,027.83	\$1,748,250.36	\$8,844.64
01-04-001	REEMBOLSOS DEPRECIOS DE AL	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,027.83	\$1,648,673.36	\$1,433.14
01-04-003	RECUPERACION PROGRAMA ME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-04-004	PROGRAMA DE BOLSAS DE TRABAJO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-04-006	MANTENIMIENTO DE AL BOLLER CO	\$0.00	\$0.00	\$0.00	\$2,252.84	\$4,254.73	\$0.00	\$11,250.84	\$4,333.86	\$7,000.01	\$0.00	\$0.00	\$0.00	\$34,433.86	\$30,182.86
01-08	Otros Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-08-002	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-08-004	DONATIVO PPA DE AGUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-08-006	DONATIVO TRANSPORTE ESCOL	\$1,694,700.00	\$1,230,343.07	\$1,742,017.56	\$1,530,725.00	\$1,154,846.75	\$1,090,100.43	\$1,017,143.23	\$1,444,361.45	\$1,278,177.64	\$1,021,196.85	\$2,107,712.61	\$1,432,062.43	\$15,642,529.79	\$1,236,150.21
01	Transferencias	\$115,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-001	FONDO GENERAL	\$115,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-002	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-003	IMPUESTO SOBRE TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-004	INCENTIVO PARA LA RECALIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-006	IMPUESTO ESPECIAL SOBRE PREDI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-008	IMPUESTO SOBRE AUTOMOVILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-007	FONDO DE FISCALIZACION FONDI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-009	RECUPERACION GARCERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-010	RECUPERACION IMPUESTO SOBRI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-011	DIC HOROCARIBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-016	FISCAL URBANO PRIVADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-017	FISCAL RUSTICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-018	FISCAL EJIDAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-019	RECUPERACION IMPTO SOBRE LA F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Aportaciones	\$43,218,048.96	\$0.00	\$3,877,871.70	\$1,833,885.85	\$2,236,433.75	\$2,300,843.31	\$4,137,575.05	\$3,682,543.95	\$3,682,543.95	\$7,278,054.24	\$27,204,810.00	\$1,168,314.50	\$33,238,432.00	\$4,362,037.80
02-001	FONDO DE INFRAESTRUCTURA SC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-002	FONDO DE FORTALECIMIENTO MU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-003	APORTACIONES ESTATALES Y PEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-021	FONDO DE FORTALECIMIENTO PA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-022	FONDO DE FORTALECIMIENTO TN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[Handwritten signatures and names]
 Juan Javier Aguilar
 Edwin Colón

Brenda Judith
Torres Báez

Brenda Judith Torres Báez







Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 31 de Mayo, 2018

Fecha y hora de impresión: 03/06/2018 10:55 p. m.

Rubro de Ingreso	Presupuesto Vigente												Total Vigente - Total				
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
02-020 APORTACION BANDO 2018 2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02-024 APORTACION FISE 2017	\$120.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.54
02-027 FONDO DE FORTALECIMIENTO MUJ	\$11.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.96
02-028 PROGRAMAS REGIONALES 2018	\$1,213.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.56
02-029 PROGRAMAS REGIONALES 2018	\$9,662,632.33	\$0.00	\$0.00	\$3,947,427.85	\$0.00	\$0.00	\$2,946,334.70	\$0.00	\$0.00	\$2,946,089.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,662,632.33
02-030 APORTACION DE BENEFICIARIOS 1	\$617,542.72	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,087,542.72
02-031 PROGRAMAS REGIONALES B 2018	\$2,000,443.05	\$0.00	\$0.00	\$0.00	\$796,497.45	\$0.00	\$0.00	\$256,949.15	\$0.00	\$546,446.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,443.05
02-034 FONDO MANEJO 2018	\$266,913.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,913.79
02-035 FISE 2018	\$1,279,216.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,216.30
TOTAL	18,843,131.42	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	1,082,217.00	18,843,131.42

  
Juan Javier Aguilera
Eduán Salvo

Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O

Brenda Torres
Judith Baez

MUNICIPIO DE VILLA JUÁREZ
SAN LUIS POTOSÍ
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2018
(Cuentas con Movimientos)



Fecha y Hora de Impresión
02/01/2019 10:08 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agosto	Sep	Oct	Nov	Dic	Total	Diferencia (Objeto - Total)
1000 SERVICIOS PERSONALES	\$11,619,818.18	\$486,702.06	\$478,228.81	\$723,222.48	\$888,168.84	\$778,878.93	\$712,771.60	\$760,802.81	\$920,725.38	\$848,878.84	\$787,870.73	\$808,818.70	\$1,075,883.17	\$13,824,873.41	\$1,684,882.78
1100 REMUNERACIONES AL PERSONAL DE C/J	\$4,883,846.44	\$411,338.06	\$407,867.84	\$673,807.89	\$816,807.84	\$686,202.81	\$687,477.84	\$682,788.81	\$708,372.48	\$724,038.84	\$786,721.73	\$836,188.70	\$1,075,883.17	\$13,824,873.41	\$1,684,882.78
1110 Checos	\$1,400,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1111 Checos	\$1,400,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
1130 Sueldos base y personal permanente	\$7,403,846.44	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06	\$274,338.06
1200 REMUNERACIONES AL PERSONAL DE C/J	\$443,213.88	\$124,207.06	\$124,207.06	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86
1210 Sueldos base y personal eventual	\$438,213.88	\$124,207.06	\$124,207.06	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86
1220 Sueldos base y personal eventual	\$438,213.88	\$124,207.06	\$124,207.06	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86	\$200,756.86
1300 REMUNERACIONES ADICIONALES Y CDP	\$1,784,228.06	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00
1310 Primes de antigüedad, bonificación y gratificación	\$1,779,228.06	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00
1320 Primes de vacaciones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330 Gratificación por fin de año (pagadero)	\$1,774,228.06	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00
1340 Compensaciones	\$1,774,228.06	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00	\$807.00
1350 Honorarios recibidos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1370 Honorarios recibidos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1900 OTRAS PRESTACIONES SOCIALES Y BCC	\$448,488.14	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00
1920 Indemnizaciones	\$448,488.14	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00
2000 MATERIALES Y SUMINISTROS	\$7,737,971.74	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2100 MATERIALES DE ADMINISTRACION CMES	\$448,488.14	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00	\$206,000.00
2110 Materiales y equipo mecánico de 18"	\$213,244.07	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
2111 Materiales y equipo mecánico de 18"	\$213,244.07	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
2120 Materiales y equipo mecánico de 18"	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
2121 Materiales y equipo mecánico de 18"	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
2140 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2141 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2150 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2151 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2160 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2161 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2170 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2171 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2180 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2181 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2190 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2191 Materiales y equipo mecánico de 18"	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2200 ALIMENTOS Y BEBIDAS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2210 Productos alimenticios para personal	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2211 Productos alimenticios para personal	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
2300 MATERIALES PRIMAS Y MATERIALES DE RS	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

(Handwritten signatures and names)
Juan Juárez Aguilera
Eduardo Galván

Brenda Judith Toives Báez

[Handwritten signature]

[Handwritten signature]



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ**
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dec.2018
(Cuentas con Movimientos)

Objeto del Gasto	Presupuesto Vigente												Total (Egresos - Total)		
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
2320 Materiales e insumos para el mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321 Materiales e insumos para el mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2330 Otros productos químicos para el mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2331 Otros productos químicos para el mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ACCESORIOS DE CONCRETO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 Productos químicos para el mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411 Productos químicos para el mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430 Cal y otros productos de cal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431 Cal y otros productos de cal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440 Materiales y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Materiales y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Madera aserrada y elaborada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510 Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Fibras sintéticas, hules, caucho y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 Fibras sintéticas, hules, caucho y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550 Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551 Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ACTIVIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y actividad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y actividad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[Handwritten signatures and names: Juan Javier Aguilera, Edwin Cakan, Brenda Judith Toives Báez]

Honorable Ayuntamiento de
 Villa Juárez, San Luis Potosí
 Administración Municipal 2018-2021
 Acta de Cabildo 11-O

Brenda Judith
 Torres Báez

[Signature]

[Signature]

MUNICIPIO DE VILLA JUAREZ
 SAN LUIS POTOSÍ
 Analfítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2018
 (Cuentas con Movimientos)



Fecha: 03/ene/2019
 Hora de impresión: 10:00 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia
3100 SERVICIOS BÁSICOS	88,871,267.46	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	8,887,126.74	88,871,267.46	0.00
3110 Energía eléctrica	15,384,000.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	1,538,400.00	15,384,000.00	0.00
3115 Agua	2,000,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,000,000.00	0.00
3160 Telefonía residencial	4,000,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,000,000.00	0.00
3165 Telefonía celular	2,000,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,000,000.00	0.00
3170 Servicios de acceso de internet, móvil y p...	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,000,000.00	0.00
3175 Servicios de acceso de internet, móvil y p...	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,000,000.00	0.00
3200 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3220 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3250 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3280 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3300 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3320 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3350 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3380 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3400 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3430 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3460 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3490 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3520 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3550 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3580 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3610 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3640 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3670 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3700 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3730 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3760 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3790 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3820 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3850 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3880 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3910 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3940 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
3970 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00
4000 Anuncio de prensa	5,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	5,000,000.00	0.00

[Signatures]
 Juan Javier Aguilar
 Echen
 Galvan

**Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O**

Fecha y (Grama) 2019
hora de impresión 10:01 p. m.

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Analfítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2018**
(Cuerras con Movimierito)

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Agto	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente-Total)
3540 Servicios de capacitación	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541 Servicios de capacitación	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3542 Servicios de apoyo administrativo, técnicos	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.50	\$87.50
3543 Servicios de apoyo administrativo, técnicos	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.50	\$87.50
3544 Servicios de apoyo administrativo, técnicos	\$40,000.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$35,600.00
3545 Servicios de apoyo administrativo, técnicos	\$40,000.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$35,600.00
3546 SERVICIOS FINANCIEROS, BANCARIOS Y	\$19,000.00	\$2,700.00	\$1,800.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$14,500.00
3547 SERVICIOS FINANCIEROS, BANCARIOS Y	\$19,000.00	\$2,700.00	\$1,800.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$14,500.00
3548 Seguros de bajas patrimonias	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
3549 Seguros de bajas patrimonias	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$0.00
3550 Planes y programas	\$32,716.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,716.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,716.38	\$0.00
3551 Planes y programas	\$32,716.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,716.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,716.38	\$0.00
3552 SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$308,301.28	\$6,828.00	\$38,638.00	\$23,328.28	\$42,783.83	\$47,030.81	\$43,548.29	\$12,200.00	\$10,809.84	\$48,027.28	\$77,230.00	\$1,863.81	\$1,374.41	\$328,198.87	\$10,102.41
3553 SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$308,301.28	\$6,828.00	\$38,638.00	\$23,328.28	\$42,783.83	\$47,030.81	\$43,548.29	\$12,200.00	\$10,809.84	\$48,027.28	\$77,230.00	\$1,863.81	\$1,374.41	\$328,198.87	\$10,102.41
3554 Comandante y mantenimiento menor de PI	\$17,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,660.00
3555 Comandante y mantenimiento menor de PI	\$17,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,660.00
3556 Instalación, reparación y mantenimiento de	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
3557 Instalación, reparación y mantenimiento de	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
3558 Instalación, reparación y mantenimiento de	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
3559 Instalación, reparación y mantenimiento de	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
3560 Reparación y mantenimiento de	\$133,640.56	\$4,800.00	\$4,000.00	\$15,500.00	\$2,520.00	\$38,800.00	\$12,000.00	\$2,700.00	\$2,500.00	\$4,000.00	\$7,200.00	\$2,800.00	\$1,000.00	\$133,640.56	\$0.00
3561 Reparación y mantenimiento de	\$133,640.56	\$4,800.00	\$4,000.00	\$15,500.00	\$2,520.00	\$38,800.00	\$12,000.00	\$2,700.00	\$2,500.00	\$4,000.00	\$7,200.00	\$2,800.00	\$1,000.00	\$133,640.56	\$0.00
3562 Mantenimiento y mantenimiento de	\$17,200.00	\$0.00	\$24,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$8,300.00
3563 Mantenimiento y mantenimiento de	\$17,200.00	\$0.00	\$24,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$8,300.00
3564 Servicios de Impresión y manejo de impresoras	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3565 Servicios de Impresión y manejo de impresoras	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
3566 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$43,370.00	\$0.00	\$14,700.00	\$3,000.00	\$4,000.00	\$1,800.00	\$18,800.00	\$11,400.00	\$11,900.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$43,370.00	\$0.00
3567 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$43,370.00	\$0.00	\$14,700.00	\$3,000.00	\$4,000.00	\$1,800.00	\$18,800.00	\$11,400.00	\$11,900.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$43,370.00	\$0.00
3568 Cheque por correo, televidio y otros medios	\$49,470.00	\$0.00	\$14,700.00	\$3,000.00	\$4,000.00	\$1,800.00	\$18,800.00	\$11,400.00	\$11,900.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$49,470.00	\$0.00
3569 Cheque por correo, televidio y otros medios	\$49,470.00	\$0.00	\$14,700.00	\$3,000.00	\$4,000.00	\$1,800.00	\$18,800.00	\$11,400.00	\$11,900.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$49,470.00	\$0.00
3570 Servicios de internet, reproducción y p	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3571 Servicios de internet, reproducción y p	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3572 SERVICIOS DE TRANSLADOS Y VIAJOS	\$388,387.00	\$6,818.15	\$21,704.24	\$10,262.34	\$15,000.00	\$28,283.88	\$33,948.87	\$54,300.00	\$27,000.00	\$17,000.00	\$4,414.00	\$0.00	\$0.00	\$208,000.00	\$180,387.00
3573 SERVICIOS DE TRANSLADOS Y VIAJOS	\$388,387.00	\$6,818.15	\$21,704.24	\$10,262.34	\$15,000.00	\$28,283.88	\$33,948.87	\$54,300.00	\$27,000.00	\$17,000.00	\$4,414.00	\$0.00	\$0.00	\$208,000.00	\$180,387.00
3574 Viajes en el país	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
3575 Viajes en el país	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
3576 Servicios impresores, traductores y video	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
3577 Servicios impresores, traductores y video	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
3578 SERVICIOS OFICINALES	\$807,708.00	\$46,460.00	\$40,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$807,708.00	\$0.00
3579 SERVICIOS OFICINALES	\$807,708.00	\$46,460.00	\$40,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$807,708.00	\$0.00
3580 Cheques de honorarios	\$460,711.04	\$40,000.00	\$40,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$460,711.04	\$0.00
3581 Cheques de honorarios	\$460,711.04	\$40,000.00	\$40,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$460,711.04	\$0.00
3582 Cheques de honorarios y cultura	\$304,027.00	\$0.00	\$40,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$304,027.00	\$0.00

Brenda Judith
Torres Baéz

Juan Javier Aguilera

Echaiz Calvo

Brenda Torres
Judith Báez

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Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSÍ
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2018
(Cuente con Movimientos)



Fecha: 31/12/2018
hora de impresión: 10:00 p.m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Ajuste - Total)
6122	Comunicación por Telefonía	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6123	Comunicación por Telefonía de Escuelas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	Comunicación por Telefonía de Escuelas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6127	Comunicación por Telefonía de Escuelas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Comunicación de otros para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Comunicación de otros para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terminales y comunicación de otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terminales y comunicación de otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Comunicación de otros de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6161	Comunicación de otros de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	Comunicación de otros para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6231	Comunicación de otros para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Proyectos de producción y acciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6324	Proyectos de producción y acciones de Tronar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	TRIBUTOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	ACERDOS DE EGRESOS FISCALES AM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9010	ADDFAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9011	ADDFAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[Handwritten signatures and names]
Juan Javier Aguilar
Edgar Galvan

Honorable Ayuntamiento de
Villa Juárez, San Luis Potosí
Administración Municipal 2018-2021
Acta de Cabildo 11-O

Continuando, se desahoga el **punto cuatro del orden del día** referente a la Revisión y en su Caso Aprobación del Presupuesto Modificado de Ingresos al 31 de Diciembre de 2018.

Por lo que una vez explicado el punto se desahogan las dudas y aclaraciones correspondientes, **se aprueba por unanimidad de votos las modificaciones al presupuesto de ingresos al 31 de diciembre 2018.**

Continuando, se desahoga el **punto cinco del orden del día** referente a la Revisión y en su Caso Aprobación del Presupuesto Modificado de Egresos al 31 de Diciembre de 2018.

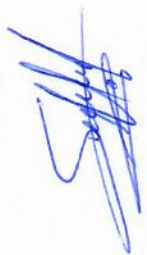
Por lo que una vez explicado el punto se desahogan las dudas y aclaraciones correspondientes, **se aprueba por unanimidad de votos las modificaciones al presupuesto de egresos al 31 de diciembre 2018.**

Continuando, se desahoga el **punto Seis del orden del día** referente a la clausura de la sesión.

Habiéndose agotado los puntos de la orden del día, el Secretario del H. Ayuntamiento, Lic. Dora Beatriz Ibarra Madrigales, da cuenta de ello y concede el uso de la voz a la ciudadana presidenta, C. Ma. Teodora Reyes Infante, quien declara que siendo las **13 horas con 50 minutos del día once de marzo de dos mil diecinueve** declara agotado el orden del día y da por concluida la sesión, declarando legales y válidos los acuerdos en ella tomados, firmando el acta correspondiente previa lectura al margen y al calce los que en ella intervinieron y deben hacerlo. Doy Fe;



C. Ma. Teodora Reyes Infante
Presidenta Municipal Constitucional
Villa Juárez, S.L.P



Juan Javier Aguilar



Edson Salvan



Brenda Judith
Torres Báez