



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y | 14/ene./2019

hora de Impresión | 12:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$22,156,389.51	\$0.00	\$22,156,389.51	\$22,119,452.08	\$36,937.43	\$22,119,452.08	\$0.00	\$36,937.43	\$22,119,452.08	\$22,119,452.08	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁC	\$8,896,080.98	\$0.00	\$8,896,080.98	\$8,890,108.33	\$5,972.65	\$8,890,108.33	\$0.00	\$5,972.65	\$8,890,108.33	\$8,890,108.33	\$0.00
1130 Sueldos base al personal permanente	\$8,896,080.98	\$0.00	\$8,896,080.98	\$8,890,108.33	\$5,972.65	\$8,890,108.33	\$0.00	\$5,972.65	\$8,890,108.33	\$8,890,108.33	\$0.00
1131 Sueldos base al personal permanente	\$8,896,080.98	\$0.00	\$8,896,080.98	\$8,890,108.33	\$5,972.65	\$8,890,108.33	\$0.00	\$5,972.65	\$8,890,108.33	\$8,890,108.33	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁC	\$1,209,182.00	\$0.00	\$1,209,182.00	\$1,199,022.00	\$10,160.00	\$1,199,022.00	\$0.00	\$10,160.00	\$1,199,022.00	\$1,199,022.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$1,199,022.00	\$10,160.00	\$1,199,022.00	\$0.00	\$10,160.00	\$1,199,022.00	\$1,199,022.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$1,199,022.00	\$10,160.00	\$1,199,022.00	\$0.00	\$10,160.00	\$1,199,022.00	\$1,199,022.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIA	\$3,251,753.57	\$0.00	\$3,251,753.57	\$3,251,747.13	\$6.44	\$3,251,747.13	\$0.00	\$6.44	\$3,251,747.13	\$3,251,747.13	\$0.00
1320 Primas de vacaciones, dominical y gratificación c	\$2,329,426.73	\$0.00	\$2,329,426.73	\$2,329,426.73	\$0.00	\$2,329,426.73	\$0.00	\$0.00	\$2,329,426.73	\$2,329,426.73	\$0.00
1321 Primas de vacaciones, dominical y gratificación c	\$2,329,426.73	\$0.00	\$2,329,426.73	\$2,329,426.73	\$0.00	\$2,329,426.73	\$0.00	\$0.00	\$2,329,426.73	\$2,329,426.73	\$0.00
1370 Honorarios especiales	\$922,326.84	\$0.00	\$922,326.84	\$922,320.40	\$6.44	\$922,320.40	\$0.00	\$6.44	\$922,320.40	\$922,320.40	\$0.00
1371 Honorarios especiales	\$922,326.84	\$0.00	\$922,326.84	\$922,320.40	\$6.44	\$922,320.40	\$0.00	\$6.44	\$922,320.40	\$922,320.40	\$0.00
1400 SEGURIDAD SOCIAL	\$924,711.20	\$0.00	\$924,711.20	\$903,912.86	\$20,798.34	\$903,912.86	\$0.00	\$20,798.34	\$903,912.86	\$903,912.86	\$0.00
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$288,344.25	\$8,655.75	\$288,344.25	\$0.00	\$8,655.75	\$288,344.25	\$288,344.25	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$288,344.25	\$8,655.75	\$288,344.25	\$0.00	\$8,655.75	\$288,344.25	\$288,344.25	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$432,711.20	\$0.00	\$432,711.20	\$0.00	\$0.00	\$432,711.20	\$432,711.20	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$432,711.20	\$0.00	\$432,711.20	\$0.00	\$0.00	\$432,711.20	\$432,711.20	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$182,857.41	\$12,142.59	\$182,857.41	\$0.00	\$12,142.59	\$182,857.41	\$182,857.41	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$182,857.41	\$12,142.59	\$182,857.41	\$0.00	\$12,142.59	\$182,857.41	\$182,857.41	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$7,874,661.76	\$0.00	\$7,874,661.76	\$7,874,661.76	\$0.00	\$7,874,661.76	\$0.00	\$0.00	\$7,874,661.76	\$7,874,661.76	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabaj	\$473,823.09	\$0.00	\$473,823.09	\$473,823.09	\$0.00	\$473,823.09	\$0.00	\$0.00	\$473,823.09	\$473,823.09	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabaj	\$473,823.09	\$0.00	\$473,823.09	\$473,823.09	\$0.00	\$473,823.09	\$0.00	\$0.00	\$473,823.09	\$473,823.09	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,400,838.67	\$0.00	\$7,400,838.67	\$7,400,838.67	\$0.00	\$7,400,838.67	\$0.00	\$0.00	\$7,400,838.67	\$7,400,838.67	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,400,838.67	\$0.00	\$7,400,838.67	\$7,400,838.67	\$0.00	\$7,400,838.67	\$0.00	\$0.00	\$7,400,838.67	\$7,400,838.67	\$0.00
2000 MATERIALES Y SUMINISTROS	\$3,029,695.26	\$0.00	\$3,029,695.26	\$3,027,380.19	\$2,315.07	\$3,008,780.19	\$18,600.00	\$20,915.07	\$3,008,780.19	\$3,008,780.19	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$894,987.84	\$0.00	\$894,987.84	\$894,064.97	\$922.87	\$894,064.97	\$0.00	\$922.87	\$894,064.97	\$894,064.97	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$372,145.64	\$0.00	\$372,145.64	\$372,065.55	\$80.09	\$372,065.55	\$0.00	\$80.09	\$372,065.55	\$372,065.55	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$372,145.64	\$0.00	\$372,145.64	\$372,065.55	\$80.09	\$372,065.55	\$0.00	\$80.09	\$372,065.55	\$372,065.55	\$0.00
2140 Materiales, útiles y equipos menores de tecnolog	\$476,103.83	\$0.00	\$476,103.83	\$475,261.05	\$842.78	\$475,261.05	\$0.00	\$842.78	\$475,261.05	\$475,261.05	\$0.00
2141 Materiales, útiles y equipos menores de tecnolog	\$476,103.83	\$0.00	\$476,103.83	\$475,261.05	\$842.78	\$475,261.05	\$0.00	\$842.78	\$475,261.05	\$475,261.05	\$0.00
2160 Material de limpieza	\$41,738.37	\$0.00	\$41,738.37	\$41,738.37	\$0.00	\$41,738.37	\$0.00	\$0.00	\$41,738.37	\$41,738.37	\$0.00
2161 Material de limpieza	\$41,738.37	\$0.00	\$41,738.37	\$41,738.37	\$0.00	\$41,738.37	\$0.00	\$0.00	\$41,738.37	\$41,738.37	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$849,456.47	\$0.00	\$849,456.47	\$849,254.12	\$202.35	\$830,654.12	\$18,600.00	\$18,802.35	\$830,654.12	\$830,654.12	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión | 14/ene./2019
12:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$849,456.47	\$0.00	\$849,456.47	\$849,254.12	\$202.35	\$830,654.12	\$18,600.00	\$18,802.35	\$830,654.12	\$830,654.12	\$0.00
2211	Productos alimenticios para personas	\$849,456.47	\$0.00	\$849,456.47	\$849,254.12	\$202.35	\$830,654.12	\$18,600.00	\$18,802.35	\$830,654.12	\$830,654.12	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$13,991.19	\$0.00	\$13,991.19	\$13,991.19	\$0.00	\$13,991.19	\$0.00	\$0.00	\$13,991.19	\$13,991.19	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio	\$13,991.19	\$0.00	\$13,991.19	\$13,991.19	\$0.00	\$13,991.19	\$0.00	\$0.00	\$13,991.19	\$13,991.19	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio	\$13,991.19	\$0.00	\$13,991.19	\$13,991.19	\$0.00	\$13,991.19	\$0.00	\$0.00	\$13,991.19	\$13,991.19	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ACCESORIOS	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
2590	Otros productos químicos	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
2591	Otros productos químicos	\$13,548.80	\$0.00	\$13,548.80	\$13,548.80	\$0.00	\$13,548.80	\$0.00	\$0.00	\$13,548.80	\$13,548.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$805,842.00	\$0.00	\$805,842.00	\$804,652.15	\$1,189.85	\$804,652.15	\$0.00	\$1,189.85	\$804,652.15	\$804,652.15	\$0.00
2610	Combustibles, lubricantes y aditivos	\$805,842.00	\$0.00	\$805,842.00	\$804,652.15	\$1,189.85	\$804,652.15	\$0.00	\$1,189.85	\$804,652.15	\$804,652.15	\$0.00
2611	Combustibles, lubricantes y aditivos	\$805,842.00	\$0.00	\$805,842.00	\$804,652.15	\$1,189.85	\$804,652.15	\$0.00	\$1,189.85	\$804,652.15	\$804,652.15	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$450,868.80	\$0.00	\$450,868.80	\$450,868.80	\$0.00	\$450,868.80	\$0.00	\$0.00	\$450,868.80	\$450,868.80	\$0.00
2710	Vestuario y uniformes	\$450,868.80	\$0.00	\$450,868.80	\$450,868.80	\$0.00	\$450,868.80	\$0.00	\$0.00	\$450,868.80	\$450,868.80	\$0.00
2711	Vestuario y uniformes	\$450,868.80	\$0.00	\$450,868.80	\$450,868.80	\$0.00	\$450,868.80	\$0.00	\$0.00	\$450,868.80	\$450,868.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$1,000.16	\$0.00	\$1,000.16	\$1,000.16	\$0.00	\$1,000.16	\$0.00	\$0.00	\$1,000.16	\$1,000.16	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$1,000.16	\$0.00	\$1,000.16	\$1,000.16	\$0.00	\$1,000.16	\$0.00	\$0.00	\$1,000.16	\$1,000.16	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$1,000.16	\$0.00	\$1,000.16	\$1,000.16	\$0.00	\$1,000.16	\$0.00	\$0.00	\$1,000.16	\$1,000.16	\$0.00
3000	SERVICIOS GENERALES	\$24,943,651.64	\$0.00	\$24,943,651.64	\$24,770,012.77	\$173,638.87	\$24,216,343.51	\$553,669.26	\$727,308.13	\$24,209,688.59	\$24,209,688.59	\$6,654.92
3100	SERVICIOS BÁSICOS	\$340,696.35	\$0.00	\$340,696.35	\$339,055.73	\$1,640.62	\$339,055.73	\$0.00	\$1,640.62	\$339,055.73	\$339,055.73	\$0.00
3110	Energía eléctrica	\$151,139.00	\$0.00	\$151,139.00	\$151,139.00	\$0.00	\$151,139.00	\$0.00	\$0.00	\$151,139.00	\$151,139.00	\$0.00
3111	Energía eléctrica	\$151,139.00	\$0.00	\$151,139.00	\$151,139.00	\$0.00	\$151,139.00	\$0.00	\$0.00	\$151,139.00	\$151,139.00	\$0.00
3130	Agua	\$12,114.81	\$0.00	\$12,114.81	\$11,817.69	\$297.12	\$11,817.69	\$0.00	\$297.12	\$11,817.69	\$11,817.69	\$0.00
3131	Agua	\$12,114.81	\$0.00	\$12,114.81	\$11,817.69	\$297.12	\$11,817.69	\$0.00	\$297.12	\$11,817.69	\$11,817.69	\$0.00
3140	Telefonía tradicional	\$119,490.69	\$0.00	\$119,490.69	\$119,490.69	\$0.00	\$119,490.69	\$0.00	\$0.00	\$119,490.69	\$119,490.69	\$0.00
3141	Telefonía tradicional	\$119,490.69	\$0.00	\$119,490.69	\$119,490.69	\$0.00	\$119,490.69	\$0.00	\$0.00	\$119,490.69	\$119,490.69	\$0.00
3150	Telefonía celular	\$8,588.00	\$0.00	\$8,588.00	\$8,588.00	\$0.00	\$8,588.00	\$0.00	\$0.00	\$8,588.00	\$8,588.00	\$0.00
3151	Telefonía celular	\$8,588.00	\$0.00	\$8,588.00	\$8,588.00	\$0.00	\$8,588.00	\$0.00	\$0.00	\$8,588.00	\$8,588.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$34,571.35	\$0.00	\$34,571.35	\$34,052.75	\$518.60	\$34,052.75	\$0.00	\$518.60	\$34,052.75	\$34,052.75	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$34,571.35	\$0.00	\$34,571.35	\$34,052.75	\$518.60	\$34,052.75	\$0.00	\$518.60	\$34,052.75	\$34,052.75	\$0.00
3180	Servicios postales y telegráficos	\$14,792.50	\$0.00	\$14,792.50	\$13,967.60	\$824.90	\$13,967.60	\$0.00	\$824.90	\$13,967.60	\$13,967.60	\$0.00
3181	Servicios postales y telegráficos	\$14,792.50	\$0.00	\$14,792.50	\$13,967.60	\$824.90	\$13,967.60	\$0.00	\$824.90	\$13,967.60	\$13,967.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$543,654.99	\$0.00	\$543,654.99	\$543,654.99	\$0.00	\$543,654.99	\$0.00	\$0.00	\$543,654.99	\$543,654.99	\$0.00
3220	Arrendamiento de edificios	\$515,264.79	\$0.00	\$515,264.79	\$515,264.79	\$0.00	\$515,264.79	\$0.00	\$0.00	\$515,264.79	\$515,264.79	\$0.00
3221	Arrendamiento de edificios	\$515,264.79	\$0.00	\$515,264.79	\$515,264.79	\$0.00	\$515,264.79	\$0.00	\$0.00	\$515,264.79	\$515,264.79	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración	\$28,390.20	\$0.00	\$28,390.20	\$28,390.20	\$0.00	\$28,390.20	\$0.00	\$0.00	\$28,390.20	\$28,390.20	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y 14/ene./2019

hora de Impresión 12:52 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de adminis	\$28,390.20	\$0.00	\$28,390.20	\$28,390.20	\$0.00	\$28,390.20	\$0.00	\$0.00	\$28,390.20	\$28,390.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$19,600,440.70	\$0.00	\$19,600,440.70	\$19,432,157.08	\$168,283.62	\$18,885,142.74	\$547,014.34	\$715,297.96	\$18,885,142.74	\$18,885,142.74	\$0.00
3330	Servicios de consultoría administrativa, procesos	\$2,805,813.21	\$0.00	\$2,805,813.21	\$2,770,730.05	\$35,083.16	\$2,770,730.05	\$0.00	\$35,083.16	\$2,770,730.05	\$2,770,730.05	\$0.00
3331	Servicios de consultoría administrativa, procesos	\$2,805,813.21	\$0.00	\$2,805,813.21	\$2,770,730.05	\$35,083.16	\$2,770,730.05	\$0.00	\$35,083.16	\$2,770,730.05	\$2,770,730.05	\$0.00
3340	Servicios de capacitación	\$3,265,309.23	\$0.00	\$3,265,309.23	\$3,265,269.22	\$40.01	\$3,149,998.88	\$115,270.34	\$115,310.35	\$3,149,998.88	\$3,149,998.88	\$0.00
3341	Servicios de capacitación	\$3,265,309.23	\$0.00	\$3,265,309.23	\$3,265,269.22	\$40.01	\$3,149,998.88	\$115,270.34	\$115,310.35	\$3,149,998.88	\$3,149,998.88	\$0.00
3350	Servicios de investigación científica y desarrollo	\$152,747.93	\$0.00	\$152,747.93	\$152,744.00	\$3.93	\$152,744.00	\$0.00	\$3.93	\$152,744.00	\$152,744.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$152,747.93	\$0.00	\$152,747.93	\$152,744.00	\$3.93	\$152,744.00	\$0.00	\$3.93	\$152,744.00	\$152,744.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fo	\$1,238,668.44	\$0.00	\$1,238,668.44	\$1,238,668.44	\$0.00	\$1,238,668.44	\$0.00	\$0.00	\$1,238,668.44	\$1,238,668.44	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$1,238,668.44	\$0.00	\$1,238,668.44	\$1,238,668.44	\$0.00	\$1,238,668.44	\$0.00	\$0.00	\$1,238,668.44	\$1,238,668.44	\$0.00
3390	Servicios profesionales, científicos y técnicos int	\$12,137,901.89	\$0.00	\$12,137,901.89	\$12,004,745.37	\$133,156.52	\$11,573,001.37	\$431,744.00	\$564,900.52	\$11,573,001.37	\$11,573,001.37	\$0.00
3391	Servicios profesionales, científicos y técnicos int	\$12,137,901.89	\$0.00	\$12,137,901.89	\$12,004,745.37	\$133,156.52	\$11,573,001.37	\$431,744.00	\$564,900.52	\$11,573,001.37	\$11,573,001.37	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$87,395.04	\$0.00	\$87,395.04	\$86,726.45	\$668.59	\$86,726.45	\$0.00	\$668.59	\$86,726.45	\$86,726.45	\$0.00
3410	Servicios financieros y bancarios	\$33,407.08	\$0.00	\$33,407.08	\$32,738.49	\$668.59	\$32,738.49	\$0.00	\$668.59	\$32,738.49	\$32,738.49	\$0.00
3411	Servicios financieros y bancarios	\$33,407.08	\$0.00	\$33,407.08	\$32,738.49	\$668.59	\$32,738.49	\$0.00	\$668.59	\$32,738.49	\$32,738.49	\$0.00
3450	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$0.00	\$53,987.96	\$0.00	\$0.00	\$53,987.96	\$53,987.96	\$0.00
3451	Seguro de bienes patrimoniales	\$53,987.96	\$0.00	\$53,987.96	\$53,987.96	\$0.00	\$53,987.96	\$0.00	\$0.00	\$53,987.96	\$53,987.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$408,034.31	\$0.00	\$408,034.31	\$408,021.20	\$13.11	\$401,366.28	\$6,654.92	\$6,668.03	\$394,711.36	\$394,711.36	\$6,654.92
3510	Conservación y mantenimiento menor de inmue	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00	\$5,422.00	\$0.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$5,422.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00	\$5,422.00	\$0.00	\$0.00	\$5,422.00	\$5,422.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$13.11	\$5,236.89	\$0.00	\$13.11	\$5,236.89	\$5,236.89	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$5,250.00	\$0.00	\$5,250.00	\$5,236.89	\$13.11	\$5,236.89	\$0.00	\$13.11	\$5,236.89	\$5,236.89	\$0.00
3530	Instalación, reparación y mantenimiento de equi	\$36,054.34	\$0.00	\$36,054.34	\$36,054.34	\$0.00	\$36,054.34	\$0.00	\$0.00	\$36,054.34	\$36,054.34	\$0.00
3531	Instalación, reparación y mantenimiento de equi	\$36,054.34	\$0.00	\$36,054.34	\$36,054.34	\$0.00	\$36,054.34	\$0.00	\$0.00	\$36,054.34	\$36,054.34	\$0.00
3550	Reparación y mantenimiento de equipo de trans	\$264,951.64	\$0.00	\$264,951.64	\$264,951.64	\$0.00	\$264,951.64	\$0.00	\$0.00	\$264,951.64	\$264,951.64	\$0.00
3551	Reparación y mantenimiento de equipo de trans	\$264,951.64	\$0.00	\$264,951.64	\$264,951.64	\$0.00	\$264,951.64	\$0.00	\$0.00	\$264,951.64	\$264,951.64	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$1,508.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$1,508.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$93,688.33	\$0.00	\$93,688.33	\$93,688.33	\$0.00	\$87,033.41	\$6,654.92	\$6,654.92	\$80,378.49	\$80,378.49	\$6,654.92
3581	Servicios de limpieza y manejo de desechos	\$93,688.33	\$0.00	\$93,688.33	\$93,688.33	\$0.00	\$87,033.41	\$6,654.92	\$6,654.92	\$80,378.49	\$80,378.49	\$6,654.92
3590	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,160.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$3,029,038.66	\$0.00	\$3,029,038.66	\$3,029,038.66	\$0.00	\$3,029,038.66	\$0.00	\$0.00	\$3,029,038.66	\$3,029,038.66	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$3,029,038.66	\$0.00	\$3,029,038.66	\$3,029,038.66	\$0.00	\$3,029,038.66	\$0.00	\$0.00	\$3,029,038.66	\$3,029,038.66	\$0.00
3611	Difusión por radio, televisión y otros medios de r	\$3,029,038.66	\$0.00	\$3,029,038.66	\$3,029,038.66	\$0.00	\$3,029,038.66	\$0.00	\$0.00	\$3,029,038.66	\$3,029,038.66	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2018

Fecha y hora de Impresión | 14/ene./2019
12:52 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$880,909.59	\$0.00	\$880,909.59	\$877,876.66	\$3,032.93	\$877,876.66	\$0.00	\$3,032.93	\$877,876.66	\$877,876.66	\$0.00
3710 Pasajes aéreos	\$117,688.63	\$0.00	\$117,688.63	\$117,688.63	\$0.00	\$117,688.63	\$0.00	\$0.00	\$117,688.63	\$117,688.63	\$0.00
3711 Pasajes aéreos	\$117,688.63	\$0.00	\$117,688.63	\$117,688.63	\$0.00	\$117,688.63	\$0.00	\$0.00	\$117,688.63	\$117,688.63	\$0.00
3720 Pasajes terrestres	\$209,770.26	\$0.00	\$209,770.26	\$208,537.33	\$1,232.93	\$208,537.33	\$0.00	\$1,232.93	\$208,537.33	\$208,537.33	\$0.00
3721 Pasajes terrestres	\$209,770.26	\$0.00	\$209,770.26	\$208,537.33	\$1,232.93	\$208,537.33	\$0.00	\$1,232.93	\$208,537.33	\$208,537.33	\$0.00
3750 Viáticos en el país	\$553,450.70	\$0.00	\$553,450.70	\$551,650.70	\$1,800.00	\$551,650.70	\$0.00	\$1,800.00	\$551,650.70	\$551,650.70	\$0.00
3751 Viáticos en el país	\$553,450.70	\$0.00	\$553,450.70	\$551,650.70	\$1,800.00	\$551,650.70	\$0.00	\$1,800.00	\$551,650.70	\$551,650.70	\$0.00
3900 OTROS SERVICIOS GENERALES	\$53,482.00	\$0.00	\$53,482.00	\$53,482.00	\$0.00	\$53,482.00	\$0.00	\$0.00	\$53,482.00	\$53,482.00	\$0.00
3920 Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
3921 Impuestos y derechos	\$18,682.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00	\$18,682.00	\$0.00	\$0.00	\$18,682.00	\$18,682.00	\$0.00
3990 Otros servicios generales	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3991 Otros servicios generales	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,256,179.00	\$0.00	\$1,256,179.00	\$1,255,153.47	\$1,025.53	\$1,255,153.47	\$0.00	\$1,025.53	\$1,255,153.47	\$1,255,153.47	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$455,170.17	\$0.00	\$455,170.17	\$454,144.64	\$1,025.53	\$454,144.64	\$0.00	\$1,025.53	\$454,144.64	\$454,144.64	\$0.00
5110 Muebles de oficina y estantería	\$98,263.00	\$0.00	\$98,263.00	\$98,263.00	\$0.00	\$98,263.00	\$0.00	\$0.00	\$98,263.00	\$98,263.00	\$0.00
5111 Muebles de oficina y estantería	\$98,263.00	\$0.00	\$98,263.00	\$98,263.00	\$0.00	\$98,263.00	\$0.00	\$0.00	\$98,263.00	\$98,263.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la inform	\$356,907.17	\$0.00	\$356,907.17	\$355,881.64	\$1,025.53	\$355,881.64	\$0.00	\$1,025.53	\$355,881.64	\$355,881.64	\$0.00
5151 Equipo de cómputo y de tecnología de la informa	\$356,907.17	\$0.00	\$356,907.17	\$355,881.64	\$1,025.53	\$355,881.64	\$0.00	\$1,025.53	\$355,881.64	\$355,881.64	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$35,906.83	\$0.00	\$35,906.83	\$35,906.83	\$0.00	\$35,906.83	\$0.00	\$0.00	\$35,906.83	\$35,906.83	\$0.00
5210 Equipos y aparatos audiovisuales	\$15,198.40	\$0.00	\$15,198.40	\$15,198.40	\$0.00	\$15,198.40	\$0.00	\$0.00	\$15,198.40	\$15,198.40	\$0.00
5211 Equipos y aparatos audiovisuales	\$15,198.40	\$0.00	\$15,198.40	\$15,198.40	\$0.00	\$15,198.40	\$0.00	\$0.00	\$15,198.40	\$15,198.40	\$0.00
5230 Cámaras fotográficas y de video	\$20,708.43	\$0.00	\$20,708.43	\$20,708.43	\$0.00	\$20,708.43	\$0.00	\$0.00	\$20,708.43	\$20,708.43	\$0.00
5231 Cámaras fotográficas y de video	\$20,708.43	\$0.00	\$20,708.43	\$20,708.43	\$0.00	\$20,708.43	\$0.00	\$0.00	\$20,708.43	\$20,708.43	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
5410 Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
5411 Vehículos y equipo terrestre	\$765,102.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00	\$765,102.00	\$0.00	\$0.00	\$765,102.00	\$765,102.00	\$0.00
Total	\$51,385,915.41	\$0.00	\$51,385,915.41	\$51,171,998.51	\$213,916.90	\$50,599,729.25	\$572,269.26	\$786,186.16	\$50,593,074.33	\$50,593,074.33	\$6,654.92