



**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/mar./2019
10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$31,327,948.97	\$0.00	\$31,327,948.97	\$30,615,008.66	\$712,940.31	\$4,270,406.56	\$26,344,602.10	\$27,057,542.41	\$4,270,406.56	\$4,270,406.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$1,603,579.02	\$8,706,658.52	\$8,706,657.92	\$1,603,579.02	\$1,603,579.02	\$0.00
1130	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$1,603,579.02	\$8,706,658.52	\$8,706,657.92	\$1,603,579.02	\$1,603,579.02	\$0.00
1131	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$1,603,579.02	\$8,706,658.52	\$8,706,657.92	\$1,603,579.02	\$1,603,579.02	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$6,116,367.98	\$0.00	\$6,116,367.98	\$5,603,427.07	\$512,940.91	\$947,722.09	\$4,655,704.98	\$5,168,645.89	\$947,722.09	\$947,722.09	\$0.00
1210	Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$386,154.40	\$512,940.91	\$192,126.53	\$194,027.87	\$706,968.78	\$192,126.53	\$192,126.53	\$0.00
1211	Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$386,154.40	\$512,940.91	\$192,126.53	\$194,027.87	\$706,968.78	\$192,126.53	\$192,126.53	\$0.00
1220	Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,272.67	\$0.00	\$755,595.56	\$4,461,677.11	\$4,461,677.11	\$755,595.56	\$755,595.56	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,272.67	\$0.00	\$755,595.56	\$4,461,677.11	\$4,461,677.11	\$755,595.56	\$755,595.56	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$27,029.10	\$4,431,755.43	\$4,431,755.43	\$27,029.10	\$27,029.10	\$0.00
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$16,800.00	\$66,412.52	\$66,412.52	\$16,800.00	\$16,800.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$16,800.00	\$66,412.52	\$66,412.52	\$16,800.00	\$16,800.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$10,229.10	\$4,365,342.91	\$4,365,342.91	\$10,229.10	\$10,229.10	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$1,511.50	\$642,329.15	\$642,329.15	\$1,511.50	\$1,511.50	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$8,717.60	\$3,723,013.76	\$3,723,013.76	\$8,717.60	\$8,717.60	\$0.00
1400	SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$420,053.58	\$1,460,184.63	\$1,460,184.63	\$420,053.58	\$420,053.58	\$0.00
1410	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$375,421.78	\$1,247,785.07	\$1,247,785.07	\$375,421.78	\$375,421.78	\$0.00
1411	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$375,421.78	\$1,247,785.07	\$1,247,785.07	\$375,421.78	\$375,421.78	\$0.00
1420	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$44,631.80	\$212,399.56	\$212,399.56	\$44,631.80	\$44,631.80	\$0.00
1421	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$44,631.80	\$212,399.56	\$212,399.56	\$44,631.80	\$44,631.80	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,234,044.74	\$200,000.00	\$1,272,022.77	\$6,962,021.97	\$7,162,021.97	\$1,272,022.77	\$1,272,022.77	\$0.00
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1521	prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$87,411.80	\$439,598.74	\$439,598.74	\$87,411.80	\$87,411.80	\$0.00
1531	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$87,411.80	\$439,598.74	\$439,598.74	\$87,411.80	\$87,411.80	\$0.00
1540	Prestaciones contractuales	\$7,707,034.20	\$0.00	\$7,707,034.20	\$7,707,034.20	\$0.00	\$1,184,610.97	\$6,522,423.23	\$6,522,423.23	\$1,184,610.97	\$1,184,610.97	\$0.00
1541	Prestaciones contractuales	\$4,844,609.68	\$0.00	\$4,844,609.68	\$4,844,609.68	\$0.00	\$1,184,610.97	\$3,659,998.71	\$3,659,998.71	\$1,184,610.97	\$1,184,610.97	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$659,403.77	\$0.00	\$659,403.77	\$88,443.62	\$570,960.15	\$88,443.62	\$0.00	\$570,960.15	\$88,443.62	\$82,643.62	\$5,800.00
2100	Materiales de administración, emisión de documntos	\$447,940.53	\$0.00	\$447,940.53	\$66,987.07	\$380,953.46	\$66,987.07	\$0.00	\$380,953.46	\$66,987.07	\$66,987.07	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$7,962.39	\$37,889.89	\$7,962.39	\$0.00	\$37,889.89	\$7,962.39	\$7,962.39	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$7,962.39	\$37,889.89	\$7,962.39	\$0.00	\$37,889.89	\$7,962.39	\$7,962.39	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/mar./2019
10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$1,438.40	\$18,671.20	\$1,438.40	\$0.00	\$18,671.20	\$1,438.40	\$1,438.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$1,438.40	\$18,671.20	\$1,438.40	\$0.00	\$18,671.20	\$1,438.40	\$1,438.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$0.00	\$24,772.92	\$15,346.80	\$9,426.12	\$15,346.80	\$0.00	\$9,426.12	\$15,346.80	\$15,346.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$0.00	\$24,772.92	\$15,346.80	\$9,426.12	\$15,346.80	\$0.00	\$9,426.12	\$15,346.80	\$15,346.80	\$0.00
2150	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$24,186.08	\$134,786.31	\$24,186.08	\$0.00	\$134,786.31	\$24,186.08	\$24,186.08	\$0.00
2151	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$24,186.08	\$134,786.31	\$24,186.08	\$0.00	\$134,786.31	\$24,186.08	\$24,186.08	\$0.00
2160	Material de limpieza	\$90,137.84	\$0.00	\$90,137.84	\$1,305.16	\$88,832.68	\$1,305.16	\$0.00	\$88,832.68	\$1,305.16	\$1,305.16	\$0.00
2161	Material de limpieza	\$90,137.84	\$0.00	\$90,137.84	\$1,305.16	\$88,832.68	\$1,305.16	\$0.00	\$88,832.68	\$1,305.16	\$1,305.16	\$0.00
2170	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$16,748.24	\$91,347.26	\$16,748.24	\$0.00	\$91,347.26	\$16,748.24	\$16,748.24	\$0.00
2171	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$16,748.24	\$91,347.26	\$16,748.24	\$0.00	\$91,347.26	\$16,748.24	\$16,748.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$0.00	\$102,669.29	\$15,273.37	\$87,395.92	\$15,273.37	\$0.00	\$87,395.92	\$15,273.37	\$9,473.37	\$5,800.00
2210	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$15,273.37	\$87,395.92	\$15,273.37	\$0.00	\$87,395.92	\$15,273.37	\$9,473.37	\$5,800.00
2211	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$15,273.37	\$87,395.92	\$15,273.37	\$0.00	\$87,395.92	\$15,273.37	\$9,473.37	\$5,800.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$74,884.90	\$0.00	\$74,884.90	\$1,899.21	\$72,985.69	\$1,899.21	\$0.00	\$72,985.69	\$1,899.21	\$1,899.21	\$0.00
2460	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$1,899.21	\$16,480.56	\$1,899.21	\$0.00	\$16,480.56	\$1,899.21	\$1,899.21	\$0.00
2461	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$1,899.21	\$16,480.56	\$1,899.21	\$0.00	\$16,480.56	\$1,899.21	\$1,899.21	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$0.00	\$56,505.13	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$0.00	\$56,505.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$4,004.97	\$20,971.30	\$4,004.97	\$0.00	\$20,971.30	\$4,004.97	\$4,004.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$4,004.97	\$20,971.30	\$4,004.97	\$0.00	\$20,971.30	\$4,004.97	\$4,004.97	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$4,004.97	\$20,971.30	\$4,004.97	\$0.00	\$20,971.30	\$4,004.97	\$4,004.97	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,932.78	\$0.00	\$8,932.78	\$279.00	\$8,653.78	\$279.00	\$0.00	\$8,653.78	\$279.00	\$279.00	\$0.00
2910	Herramientas menores	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$0.00	\$1,062.49	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$0.00	\$1,062.49	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$279.00	\$7,591.29	\$279.00	\$0.00	\$7,591.29	\$279.00	\$279.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$279.00	\$7,591.29	\$279.00	\$0.00	\$7,591.29	\$279.00	\$279.00	\$0.00
3000	SERVICIOS GENERALES	\$1,978,031.10	\$0.00	\$1,978,031.10	\$347,211.50	\$1,630,819.60	\$347,211.50	\$0.00	\$1,630,819.60	\$347,211.50	\$347,211.50	\$0.00
3100	SERVICIOS BÁSICOS	\$247,193.81	\$0.00	\$247,193.81	\$53,936.80	\$193,257.01	\$53,936.80	\$0.00	\$193,257.01	\$53,936.80	\$53,936.80	\$0.00
3110	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$32,568.00	\$138,769.48	\$32,568.00	\$0.00	\$138,769.48	\$32,568.00	\$32,568.00	\$0.00
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$32,568.00	\$138,769.48	\$32,568.00	\$0.00	\$138,769.48	\$32,568.00	\$32,568.00	\$0.00
3130	Agua	\$15,227.42	\$0.00	\$15,227.42	\$9,934.34	\$5,293.08	\$9,934.34	\$0.00	\$5,293.08	\$9,934.34	\$9,934.34	\$0.00
3131	Agua	\$15,227.42	\$0.00	\$15,227.42	\$9,934.34	\$5,293.08	\$9,934.34	\$0.00	\$5,293.08	\$9,934.34	\$9,934.34	\$0.00
3140	Telefonía Tradicional	\$47,358.53	\$0.00	\$47,358.53	\$9,434.46	\$37,924.07	\$9,434.46	\$0.00	\$37,924.07	\$9,434.46	\$9,434.46	\$0.00
3141	Telefonía tradicional	\$47,358.53	\$0.00	\$47,358.53	\$9,434.46	\$37,924.07	\$9,434.46	\$0.00	\$37,924.07	\$9,434.46	\$9,434.46	\$0.00
3150	Telefonía celular	\$4,076.10	\$0.00	\$4,076.10	\$2,000.00	\$2,076.10	\$2,000.00	\$0.00	\$2,076.10	\$2,000.00	\$2,000.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/mar./2019
10:12 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151	Telefonía celular	\$4,076.10	\$0.00	\$4,076.10	\$2,000.00	\$2,076.10	\$2,000.00	\$0.00	\$2,076.10	\$2,000.00	\$2,000.00	\$0.00
3180	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$0.00	\$9,017.78	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$0.00	\$9,017.78	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$0.00	\$92,828.37	\$16,762.59	\$76,065.78	\$16,762.59	\$0.00	\$76,065.78	\$16,762.59	\$16,762.59	\$0.00
3220	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$8,176.84	\$73,446.51	\$8,176.84	\$0.00	\$73,446.51	\$8,176.84	\$8,176.84	\$0.00
3221	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$8,176.84	\$73,446.51	\$8,176.84	\$0.00	\$73,446.51	\$8,176.84	\$8,176.84	\$0.00
3290	Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$8,585.75	\$2,619.27	\$8,585.75	\$0.00	\$2,619.27	\$8,585.75	\$8,585.75	\$0.00
3291	Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$8,585.75	\$2,619.27	\$8,585.75	\$0.00	\$2,619.27	\$8,585.75	\$8,585.75	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$368,463.86	\$0.00	\$368,463.86	\$14,007.42	\$354,456.44	\$14,007.42	\$0.00	\$354,456.44	\$14,007.42	\$14,007.42	\$0.00
3340	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$0.00	\$39,686.14	\$0.00	\$0.00	\$39,686.14	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$0.00	\$39,686.14	\$0.00	\$0.00	\$39,686.14	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,731.70	\$0.00	\$12,731.70	\$2,320.00	\$10,411.70	\$2,320.00	\$0.00	\$10,411.70	\$2,320.00	\$2,320.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,731.70	\$0.00	\$12,731.70	\$2,320.00	\$10,411.70	\$2,320.00	\$0.00	\$10,411.70	\$2,320.00	\$2,320.00	\$0.00
3370	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$0.00	\$15,306.10	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$15,306.10	\$0.00	\$0.00	\$15,306.10	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3381	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$256,519.74	\$0.00	\$256,519.74	\$6,794.92	\$249,724.82	\$6,794.92	\$0.00	\$249,724.82	\$6,794.92	\$6,794.92	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$6,794.92	\$249,724.82	\$6,794.92	\$0.00	\$249,724.82	\$6,794.92	\$6,794.92	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$76,149.01	\$0.00	\$76,149.01	\$10,222.72	\$65,926.29	\$10,222.72	\$0.00	\$65,926.29	\$10,222.72	\$10,222.72	\$0.00
3410	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$4,552.88	\$50,035.54	\$4,552.88	\$0.00	\$50,035.54	\$4,552.88	\$4,552.88	\$0.00
3411	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$4,552.88	\$50,035.54	\$4,552.88	\$0.00	\$50,035.54	\$4,552.88	\$4,552.88	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3470	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$396,957.48	\$0.00	\$396,957.48	\$25,396.48	\$371,561.00	\$25,396.48	\$0.00	\$371,561.00	\$25,396.48	\$25,396.48	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$16,448.49	\$273,505.07	\$16,448.49	\$0.00	\$273,505.07	\$16,448.49	\$16,448.49	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$16,448.49	\$273,505.07	\$16,448.49	\$0.00	\$273,505.07	\$16,448.49	\$16,448.49	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$87,090.40	\$0.00	\$87,090.40	\$8,541.99	\$78,548.41	\$8,541.99	\$0.00	\$78,548.41	\$8,541.99	\$8,541.99	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$87,090.40	\$0.00	\$87,090.40	\$8,541.99	\$78,548.41	\$8,541.99	\$0.00	\$78,548.41	\$8,541.99	\$8,541.99	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00



**INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 06/mar./2019
hora de Impresión 10:12 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3590	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$9,168.65	\$406.00	\$406.00	\$0.00	
3591	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$9,168.65	\$406.00	\$406.00	\$0.00	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00	
3620	Difusión por radio,televisión y otros medios de mensajes	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00	
3621	Difusión por radio, televisión y otros medios de mensajes	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00	
3700	Servicios de traslados y viáticos	\$80,796.83	\$0.00	\$80,796.83	\$5,961.49	\$74,835.34	\$5,961.49	\$74,835.34	\$5,961.49	\$5,961.49	\$0.00	
3750	Viáticos en el pais	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$0.00	\$0.00	
3751	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$0.00	\$0.00	
3790	Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$5,961.49	\$42,676.85	\$5,961.49	\$42,676.85	\$5,961.49	\$5,961.49	\$0.00	
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$5,961.49	\$42,676.85	\$5,961.49	\$42,676.85	\$5,961.49	\$5,961.49	\$0.00	
3800	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	
3840	Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	
3843	ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$202,924.00	\$483,819.04	\$202,924.00	\$483,819.04	\$202,924.00	\$202,924.00	\$0.00	
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$202,924.00	\$483,819.04	\$202,924.00	\$483,819.04	\$202,924.00	\$202,924.00	\$0.00	
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$202,924.00	\$483,819.04	\$202,924.00	\$483,819.04	\$202,924.00	\$202,924.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,656.96	\$0.00	\$295,656.96	\$0.00	\$295,656.96	\$0.00	\$295,656.96	\$0.00	\$0.00	\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$0.00	\$0.00	
5110	Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$0.00	
5111	Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$0.00	
5150	Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00	
5151	Equipo de cómputo y de tecnología de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00	
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$139,725.15	\$0.00	\$139,725.15	\$0.00	\$139,725.15	\$0.00	\$139,725.15	\$0.00	\$0.00	\$0.00	
5230	Cámaras fotográficas y de video	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$0.00	\$0.00	
5231	Cámaras fotográficas y de video	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$0.00	\$0.00	
5290	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$0.00	\$68,358.10	\$0.00	\$68,358.10	\$0.00	\$0.00	\$0.00	
5291	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$0.00	\$68,358.10	\$0.00	\$68,358.10	\$0.00	\$0.00	\$0.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$816,330.40	\$816,330.40	\$523,336.66	\$292,993.74	\$523,336.66	\$292,993.74	\$523,336.66	\$523,336.66	\$0.00	
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$816,330.40	\$816,330.40	\$523,336.66	\$292,993.74	\$523,336.66	\$292,993.74	\$523,336.66	\$523,336.66	\$0.00	
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$816,330.40	\$816,330.40	\$523,336.66	\$292,993.74	\$523,336.66	\$292,993.74	\$523,336.66	\$523,336.66	\$0.00	
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$816,330.40	\$816,330.40	\$523,336.66	\$292,993.74	\$523,336.66	\$292,993.74	\$523,336.66	\$523,336.66	\$0.00	
Total		\$34,261,040.80	\$816,330.40	\$35,077,371.20	\$31,574,000.44	\$3,503,370.76	\$5,229,398.34	\$26,344,602.10	\$29,847,972.86	\$5,229,398.34	\$5,223,598.34	\$5,800.00