

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$19,018,252.26</b>	<b>\$859,999.53</b>	<b>\$19,878,251.79</b>	<b>\$19,206,524.05</b>	<b>\$19,206,524.05</b>	<b>\$19,206,524.05</b>	<b>\$19,206,524.05</b>	<b>\$671,727.74</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$12,981,884.37</b>	<b>\$120,765.96</b>	<b>\$13,102,650.33</b>	<b>\$13,089,354.58</b>	<b>\$13,089,354.58</b>	<b>\$13,089,354.58</b>	<b>\$13,089,354.58</b>	<b>\$13,295.75</b>
1130 Sueldo base al personal permanente	\$12,981,884.37	\$120,765.96	\$13,102,650.33	\$13,089,354.58	\$13,089,354.58	\$13,089,354.58	\$13,089,354.58	\$13,295.75
1131 SUELDO BASE AL PERSONAL PERMANENTE	\$11,843,178.49	\$0.00	\$11,843,178.49	\$11,843,178.49	\$11,843,178.49	\$11,843,178.49	\$11,843,178.49	\$0.00
1132 COMPLEMENTO DE SUELDO	\$1,138,705.88	\$120,765.96	\$1,259,471.84	\$1,246,176.09	\$1,246,176.09	\$1,246,176.09	\$1,246,176.09	\$13,295.75
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$193,291.13</b>	<b>\$67,022.76</b>	<b>\$260,313.89</b>	<b>\$233,858.27</b>	<b>\$233,858.27</b>	<b>\$233,858.27</b>	<b>\$233,858.27</b>	<b>\$26,455.62</b>
1210 Honorarios asimilables a salarios	\$193,291.13	\$67,022.76	\$260,313.89	\$233,858.27	\$233,858.27	\$233,858.27	\$233,858.27	\$26,455.62
1211 HONORARIOS POR SERVICIOS PERSONALES	\$24,055.60	\$0.00	\$24,055.60	\$24,055.60	\$24,055.60	\$24,055.60	\$24,055.60	\$0.00
1212 HONORARIOS POR SERVICIOS PERSONALES	\$169,235.53	\$67,022.76	\$236,258.29	\$209,802.67	\$209,802.67	\$209,802.67	\$209,802.67	\$26,455.62
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,579,060.55</b>	<b>\$291,456.70</b>	<b>\$2,870,517.25</b>	<b>\$2,870,517.25</b>	<b>\$2,870,517.25</b>	<b>\$2,870,517.25</b>	<b>\$2,870,517.25</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de	\$2,579,060.55	\$291,456.70	\$2,870,517.25	\$2,870,517.25	\$2,870,517.25	\$2,870,517.25	\$2,870,517.25	\$0.00
1321 PRIMA VACACIONAL	\$201,487.12	\$0.00	\$201,487.12	\$201,487.12	\$201,487.12	\$201,487.12	\$201,487.12	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$2,377,573.43	\$291,456.70	\$2,669,030.13	\$2,669,030.13	\$2,669,030.13	\$2,669,030.13	\$2,669,030.13	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,800,000.00</b>	<b>\$380,754.11</b>	<b>\$3,180,754.11</b>	<b>\$2,548,777.74</b>	<b>\$2,548,777.74</b>	<b>\$2,548,777.74</b>	<b>\$2,548,777.74</b>	<b>\$631,976.37</b>
1410 Aportaciones de seguridad social	\$2,800,000.00	\$380,754.11	\$3,180,754.11	\$2,548,777.74	\$2,548,777.74	\$2,548,777.74	\$2,548,777.74	\$631,976.37
1411 Aportaciones de seguridad social	\$2,800,000.00	\$380,754.11	\$3,180,754.11	\$2,548,777.74	\$2,548,777.74	\$2,548,777.74	\$2,548,777.74	\$631,976.37
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$464,016.21</b>	<b>\$0.00</b>	<b>\$464,016.21</b>	<b>\$464,016.21</b>	<b>\$464,016.21</b>	<b>\$464,016.21</b>	<b>\$464,016.21</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$464,016.21	\$0.00	\$464,016.21	\$464,016.21	\$464,016.21	\$464,016.21	\$464,016.21	\$0.00
1542 Prestaciones contractuales anuales	\$464,016.21	\$0.00	\$464,016.21	\$464,016.21	\$464,016.21	\$464,016.21	\$464,016.21	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$3,750,510.18</b>	<b>\$538,080.53</b>	<b>\$4,288,590.71</b>	<b>\$3,004,450.60</b>	<b>\$3,004,450.60</b>	<b>\$3,004,450.60</b>	<b>\$3,004,450.60</b>	<b>\$1,284,140.11</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,427,456.96</b>	<b>\$114,784.17</b>	<b>\$1,542,241.13</b>	<b>\$1,044,974.77</b>	<b>\$1,044,974.77</b>	<b>\$1,044,974.77</b>	<b>\$1,044,974.77</b>	<b>\$497,266.36</b>
2110 Materiales, útiles y equipos menores de oficina	\$199,378.82	\$423.00	\$199,801.82	\$28,817.10	\$28,817.10	\$28,817.10	\$28,817.10	\$170,984.72
2111 Materiales, útiles y equipos menores de oficina	\$199,378.82	\$423.00	\$199,801.82	\$28,817.10	\$28,817.10	\$28,817.10	\$28,817.10	\$170,984.72
2140 Materiales, útiles y equipos menores de tecnología	\$87,554.76	\$0.00	\$87,554.76	\$18,991.33	\$18,991.33	\$18,991.33	\$18,991.33	\$68,563.43
2141 Materiales, útiles y equipos menores de tecnología	\$87,554.76	\$0.00	\$87,554.76	\$18,991.33	\$18,991.33	\$18,991.33	\$18,991.33	\$68,563.43
2150 Material impreso e información digital	\$481,977.74	\$62,242.38	\$544,220.12	\$397,412.53	\$397,412.53	\$397,412.53	\$397,412.53	\$146,807.59
2151 Material impreso e información digital	\$481,977.74	\$62,242.38	\$544,220.12	\$397,412.53	\$397,412.53	\$397,412.53	\$397,412.53	\$146,807.59
2160 Material de limpieza	\$245,858.56	\$25,015.60	\$270,874.16	\$231,600.72	\$231,600.72	\$231,600.72	\$231,600.72	\$39,273.44
2161 Material de limpieza	\$245,858.56	\$25,015.60	\$270,874.16	\$231,600.72	\$231,600.72	\$231,600.72	\$231,600.72	\$39,273.44
2170 Materiales y útiles de enseñanza	\$412,687.08	\$27,103.19	\$439,790.27	\$368,153.09	\$368,153.09	\$368,153.09	\$368,153.09	\$71,637.18
2171 Materiales y útiles de enseñanza	\$412,687.08	\$27,103.19	\$439,790.27	\$368,153.09	\$368,153.09	\$368,153.09	\$368,153.09	\$71,637.18
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$176,398.01</b>	<b>\$0.00</b>	<b>\$176,398.01</b>	<b>\$146,438.31</b>	<b>\$146,438.31</b>	<b>\$146,438.31</b>	<b>\$146,438.31</b>	<b>\$29,959.70</b>
2210 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$27,528.69	\$27,528.69	\$27,528.69	\$27,528.69	\$22,471.31
2211 Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$27,528.69	\$27,528.69	\$27,528.69	\$27,528.69	\$22,471.31

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2220 Productos alimenticios para animales	\$120,000.00	\$0.00	\$120,000.00	\$117,511.61	\$117,511.61	\$117,511.61	\$117,511.61	\$2,488.39
2221 Productos alimenticios para animales	\$120,000.00	\$0.00	\$120,000.00	\$117,511.61	\$117,511.61	\$117,511.61	\$117,511.61	\$2,488.39
2230 Utensilios para el servicio de alimentación	\$6,398.01	\$0.00	\$6,398.01	\$1,398.01	\$1,398.01	\$1,398.01	\$1,398.01	\$5,000.00
2231 Utensilios para el servicio de alimentación	\$6,398.01	\$0.00	\$6,398.01	\$1,398.01	\$1,398.01	\$1,398.01	\$1,398.01	\$5,000.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$740,828.94</b>	<b>\$356,780.53</b>	<b>\$1,097,609.47</b>	<b>\$1,045,433.67</b>	<b>\$1,045,433.67</b>	<b>\$1,045,433.67</b>	<b>\$1,045,433.67</b>	<b>\$52,175.80</b>
2380 Mercancías adquiridas para su comercialización	\$740,828.94	\$356,780.53	\$1,097,609.47	\$1,045,433.67	\$1,045,433.67	\$1,045,433.67	\$1,045,433.67	\$52,175.80
2381 MERCANCIAS ADQUIRIDAS PARA SU COMERCIO	\$740,828.94	\$356,780.53	\$1,097,609.47	\$1,045,433.67	\$1,045,433.67	\$1,045,433.67	\$1,045,433.67	\$52,175.80
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$776,207.24</b>	<b>\$29,811.11</b>	<b>\$806,018.35</b>	<b>\$337,558.55</b>	<b>\$337,558.55</b>	<b>\$337,558.55</b>	<b>\$337,558.55</b>	<b>\$468,459.80</b>
2410 Productos minerales no metálicos	\$34,000.00	\$0.00	\$34,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$33,652.00
2411 Productos minerales no metálicos	\$34,000.00	\$0.00	\$34,000.00	\$348.00	\$348.00	\$348.00	\$348.00	\$33,652.00
2420 Cemento y productos de concreto	\$6,500.00	\$0.00	\$6,500.00	\$1,737.20	\$1,737.20	\$1,737.20	\$1,737.20	\$4,762.80
2421 Cemento y productos de concreto	\$6,500.00	\$0.00	\$6,500.00	\$1,737.20	\$1,737.20	\$1,737.20	\$1,737.20	\$4,762.80
2430 Cal, yeso y productos de yeso	\$6,500.00	\$0.00	\$6,500.00	\$130.00	\$130.00	\$130.00	\$130.00	\$6,370.00
2431 Cal, yeso y productos de yeso	\$6,500.00	\$0.00	\$6,500.00	\$130.00	\$130.00	\$130.00	\$130.00	\$6,370.00
2440 Madera y productos de madera	\$31,299.47	\$0.00	\$31,299.47	\$22,587.47	\$22,587.47	\$22,587.47	\$22,587.47	\$8,712.00
2441 Madera y productos de madera	\$31,299.47	\$0.00	\$31,299.47	\$22,587.47	\$22,587.47	\$22,587.47	\$22,587.47	\$8,712.00
2450 Vidrio y productos de vidrio	\$20,007.24	\$0.00	\$20,007.24	\$18,618.24	\$18,618.24	\$18,618.24	\$18,618.24	\$1,389.00
2451 Vidrio y productos de vidrio	\$20,007.24	\$0.00	\$20,007.24	\$18,618.24	\$18,618.24	\$18,618.24	\$18,618.24	\$1,389.00
2460 Material eléctrico y electrónico	\$407,134.60	\$5,093.18	\$412,227.78	\$159,369.76	\$159,369.76	\$159,369.76	\$159,369.76	\$252,858.02
2461 Material eléctrico y electrónico	\$407,134.60	\$5,093.18	\$412,227.78	\$159,369.76	\$159,369.76	\$159,369.76	\$159,369.76	\$252,858.02
2470 Artículos metálicos para la construcción	\$59,597.72	\$0.00	\$59,597.72	\$27,279.13	\$27,279.13	\$27,279.13	\$27,279.13	\$32,318.59
2471 Artículos metálicos para la construcción	\$59,597.72	\$0.00	\$59,597.72	\$27,279.13	\$27,279.13	\$27,279.13	\$27,279.13	\$32,318.59
2480 Materiales complementarios	\$44,864.20	\$2,576.00	\$47,440.20	\$23,931.33	\$23,931.33	\$23,931.33	\$23,931.33	\$23,508.87
2481 Materiales complementarios	\$44,864.20	\$2,576.00	\$47,440.20	\$23,931.33	\$23,931.33	\$23,931.33	\$23,931.33	\$23,508.87
2490 Otros materiales y artículos de construcción y repa	\$166,304.01	\$22,141.93	\$188,445.94	\$83,557.42	\$83,557.42	\$83,557.42	\$83,557.42	\$104,888.52
2491 Otros materiales y artículos de construcción y repa	\$166,304.01	\$22,141.93	\$188,445.94	\$83,557.42	\$83,557.42	\$83,557.42	\$83,557.42	\$104,888.52
<b>2500 Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$140,503.52</b>	<b>\$3,027.60</b>	<b>\$143,531.12</b>	<b>\$66,528.40</b>	<b>\$66,528.40</b>	<b>\$66,528.40</b>	<b>\$66,528.40</b>	<b>\$77,002.72</b>
2510 Productos químicos básicos	\$25,658.52	\$3,027.60	\$28,686.12	\$14,926.92	\$14,926.92	\$14,926.92	\$14,926.92	\$13,759.20
2511 Productos químicos básicos	\$25,658.52	\$3,027.60	\$28,686.12	\$14,926.92	\$14,926.92	\$14,926.92	\$14,926.92	\$13,759.20
2520 Fertilizantes, pesticidas y otros agroquímicos	\$8,450.00	\$0.00	\$8,450.00	\$5,903.99	\$5,903.99	\$5,903.99	\$5,903.99	\$2,546.01
2521 Fertilizantes, pesticidas y otros agroquímicos	\$8,450.00	\$0.00	\$8,450.00	\$5,903.99	\$5,903.99	\$5,903.99	\$5,903.99	\$2,546.01
2530 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$11,029.40	\$11,029.40	\$11,029.40	\$11,029.40	\$18,970.60
2531 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$11,029.40	\$11,029.40	\$11,029.40	\$11,029.40	\$18,970.60
2540 Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$6,932.20	\$6,932.20	\$6,932.20	\$6,932.20	\$18,067.80



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/ene./2019  
hora de Impresión 02:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2541	Materiales, accesorios y suministros médicos	\$25,000.00	\$0.00	\$25,000.00	\$6,932.20	\$6,932.20	\$6,932.20	\$6,932.20	\$18,067.80
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,395.00	\$0.00	\$50,395.00	\$27,735.89	\$27,735.89	\$27,735.89	\$27,735.89	\$22,659.11
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,395.00	\$0.00	\$50,395.00	\$27,735.89	\$27,735.89	\$27,735.89	\$27,735.89	\$22,659.11
2590	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2591	Otros productos químicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$164,614.00</b>	<b>\$0.00</b>	<b>\$164,614.00</b>	<b>\$105,604.00</b>	<b>\$105,604.00</b>	<b>\$105,604.00</b>	<b>\$105,604.00</b>	<b>\$59,010.00</b>
2610	Combustibles, lubricantes y aditivos	\$164,614.00	\$0.00	\$164,614.00	\$105,604.00	\$105,604.00	\$105,604.00	\$105,604.00	\$59,010.00
2611	Combustibles, lubricantes y aditivos	\$164,614.00	\$0.00	\$164,614.00	\$105,604.00	\$105,604.00	\$105,604.00	\$105,604.00	\$59,010.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$71,295.24</b>	<b>\$33,677.12</b>	<b>\$104,972.36</b>	<b>\$81,040.42</b>	<b>\$81,040.42</b>	<b>\$81,040.42</b>	<b>\$81,040.42</b>	<b>\$23,931.94</b>
2710	Vestuario y uniformes	\$35,795.44	\$33,677.12	\$69,472.56	\$67,472.56	\$67,472.56	\$67,472.56	\$67,472.56	\$2,000.00
2711	Vestuario y uniformes	\$35,795.44	\$33,677.12	\$69,472.56	\$67,472.56	\$67,472.56	\$67,472.56	\$67,472.56	\$2,000.00
2720	Prendas de seguridad y protección personal	\$15,239.80	\$0.00	\$15,239.80	\$1,239.80	\$1,239.80	\$1,239.80	\$1,239.80	\$14,000.00
2721	Prendas de seguridad y protección personal	\$15,239.80	\$0.00	\$15,239.80	\$1,239.80	\$1,239.80	\$1,239.80	\$1,239.80	\$14,000.00
2740	Productos textiles	\$20,260.00	\$0.00	\$20,260.00	\$12,328.06	\$12,328.06	\$12,328.06	\$12,328.06	\$7,931.94
2741	Productos textiles	\$20,260.00	\$0.00	\$20,260.00	\$12,328.06	\$12,328.06	\$12,328.06	\$12,328.06	\$7,931.94
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$253,206.27</b>	<b>\$0.00</b>	<b>\$253,206.27</b>	<b>\$176,872.48</b>	<b>\$176,872.48</b>	<b>\$176,872.48</b>	<b>\$176,872.48</b>	<b>\$76,333.79</b>
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$26,452.57	\$26,452.57	\$26,452.57	\$26,452.57	\$3,547.43
2911	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$26,452.57	\$26,452.57	\$26,452.57	\$26,452.57	\$3,547.43
2920	Refacciones y accesorios menores de edificios	\$28,401.31	\$0.00	\$28,401.31	\$12,233.41	\$12,233.41	\$12,233.41	\$12,233.41	\$16,167.90
2921	Refacciones y accesorios menores de edificios	\$28,401.31	\$0.00	\$28,401.31	\$12,233.41	\$12,233.41	\$12,233.41	\$12,233.41	\$16,167.90
2930	Refacciones y accesorios menores de mobiliario y	\$105,638.94	\$0.00	\$105,638.94	\$79,090.06	\$79,090.06	\$79,090.06	\$79,090.06	\$26,548.88
2931	Refacciones y accesorios menores de mobiliario y	\$105,638.94	\$0.00	\$105,638.94	\$79,090.06	\$79,090.06	\$79,090.06	\$79,090.06	\$26,548.88
2940	Refacciones y accesorios menores de equipo de c	\$38,081.39	\$0.00	\$38,081.39	\$38,081.39	\$38,081.39	\$38,081.39	\$38,081.39	\$0.00
2941	Refacciones y accesorios menores de equipo de c	\$38,081.39	\$0.00	\$38,081.39	\$38,081.39	\$38,081.39	\$38,081.39	\$38,081.39	\$0.00
2950	Refacciones y accesorios menores de equipo e ins	\$21,084.63	\$0.00	\$21,084.63	\$17,221.53	\$17,221.53	\$17,221.53	\$17,221.53	\$3,863.10
2951	Refacciones y accesorios menores de equipo e ins	\$21,084.63	\$0.00	\$21,084.63	\$17,221.53	\$17,221.53	\$17,221.53	\$17,221.53	\$3,863.10
2960	Refacciones y accesorios menores de equipo de tr	\$26,000.00	\$0.00	\$26,000.00	\$3,246.00	\$3,246.00	\$3,246.00	\$3,246.00	\$22,754.00
2961	Refacciones y accesorios menores de equipo de tr	\$26,000.00	\$0.00	\$26,000.00	\$3,246.00	\$3,246.00	\$3,246.00	\$3,246.00	\$22,754.00
2980	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$547.52	\$547.52	\$547.52	\$547.52	\$2,452.48
2981	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$547.52	\$547.52	\$547.52	\$547.52	\$2,452.48
2990	Refacciones y accesorios menores de otros bienes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bienes m	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$17,989,403.97</b>	<b>\$5,020,562.42</b>	<b>\$23,009,966.39</b>	<b>\$20,944,366.54</b>	<b>\$20,944,366.54</b>	<b>\$20,944,366.54</b>	<b>\$20,944,366.54</b>	<b>\$2,065,599.85</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,951,548.79</b>	<b>\$592,495.95</b>	<b>\$2,544,044.74</b>	<b>\$2,061,678.67</b>	<b>\$2,061,678.67</b>	<b>\$2,061,678.67</b>	<b>\$2,061,678.67</b>	<b>\$482,366.07</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3110	Energía eléctrica	\$1,234,609.54	\$572,545.67	\$1,807,155.21	\$1,553,005.00	\$1,553,005.00	\$1,553,005.00	\$1,553,005.00	\$254,150.21
3111	Energía eléctrica	\$1,234,609.54	\$572,545.67	\$1,807,155.21	\$1,553,005.00	\$1,553,005.00	\$1,553,005.00	\$1,553,005.00	\$254,150.21
3130	Agua	\$385,000.00	\$3,272.00	\$388,272.00	\$268,475.64	\$268,475.64	\$268,475.64	\$268,475.64	\$119,796.36
3131	Agua	\$385,000.00	\$3,272.00	\$388,272.00	\$268,475.64	\$268,475.64	\$268,475.64	\$268,475.64	\$119,796.36
3140	Telefonía Tradicional	\$180,000.00	\$8,615.49	\$188,615.49	\$111,083.36	\$111,083.36	\$111,083.36	\$111,083.36	\$77,532.13
3141	Telefonía tradicional	\$180,000.00	\$8,615.49	\$188,615.49	\$111,083.36	\$111,083.36	\$111,083.36	\$111,083.36	\$77,532.13
3150	Telefonía celular	\$21,939.25	\$2,459.99	\$24,399.24	\$24,399.24	\$24,399.24	\$24,399.24	\$24,399.24	\$0.00
3151	Telefonía celular	\$21,939.25	\$2,459.99	\$24,399.24	\$24,399.24	\$24,399.24	\$24,399.24	\$24,399.24	\$0.00
3170	Servicios de acceso a Internet, redes y procesam	\$120,000.00	\$5,602.80	\$125,602.80	\$98,046.85	\$98,046.85	\$98,046.85	\$98,046.85	\$27,555.95
3171	Servicios de acceso de Internet, redes y procesam	\$120,000.00	\$5,602.80	\$125,602.80	\$98,046.85	\$98,046.85	\$98,046.85	\$98,046.85	\$27,555.95
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$6,668.58	\$6,668.58	\$6,668.58	\$6,668.58	\$3,331.42
3182	Servicios de mensajería	\$10,000.00	\$0.00	\$10,000.00	\$6,668.58	\$6,668.58	\$6,668.58	\$6,668.58	\$3,331.42
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$965,399.54</b>	<b>\$1,154,784.36</b>	<b>\$2,120,183.90</b>	<b>\$2,075,021.25</b>	<b>\$2,075,021.25</b>	<b>\$2,075,021.25</b>	<b>\$2,075,021.25</b>	<b>\$45,162.65</b>
3230	Arrendamiento de mobiliario y equipo de administr.	\$115,000.00	\$0.00	\$115,000.00	\$100,573.43	\$100,573.43	\$100,573.43	\$100,573.43	\$14,426.57
3231	Arrendamiento de mobiliario y equipo de administr.	\$115,000.00	\$0.00	\$115,000.00	\$100,573.43	\$100,573.43	\$100,573.43	\$100,573.43	\$14,426.57
3250	Arrendamiento de equipo de transporte	\$102,300.07	\$200,680.00	\$302,980.07	\$290,184.07	\$290,184.07	\$290,184.07	\$290,184.07	\$12,796.00
3251	Arrendamiento de equipo de transporte	\$102,300.07	\$200,680.00	\$302,980.07	\$290,184.07	\$290,184.07	\$290,184.07	\$290,184.07	\$12,796.00
3270	Arrendamiento de activos intangibles	\$13,500.00	\$0.00	\$13,500.00	\$10,384.35	\$10,384.35	\$10,384.35	\$10,384.35	\$3,115.65
3271	Arrendamiento de activos intangibles	\$13,500.00	\$0.00	\$13,500.00	\$10,384.35	\$10,384.35	\$10,384.35	\$10,384.35	\$3,115.65
3290	Otros arrendamientos	\$734,599.47	\$954,104.36	\$1,688,703.83	\$1,673,879.40	\$1,673,879.40	\$1,673,879.40	\$1,673,879.40	\$14,824.43
3291	Otros arrendamientos	\$263,910.00	\$151,339.40	\$415,249.40	\$415,249.40	\$415,249.40	\$415,249.40	\$415,249.40	\$0.00
3293	RENTA DE PELICULAS	\$470,689.47	\$802,764.96	\$1,273,454.43	\$1,258,630.00	\$1,258,630.00	\$1,258,630.00	\$1,258,630.00	\$14,824.43
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$2,034,398.70</b>	<b>\$398,155.42</b>	<b>\$2,432,554.12</b>	<b>\$2,403,561.14</b>	<b>\$2,403,561.14</b>	<b>\$2,403,561.14</b>	<b>\$2,403,561.14</b>	<b>\$28,992.98</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$8,120.00	\$18,120.00	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$1,880.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$8,120.00	\$18,120.00	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$1,880.00
3330	Servicios de consultoría administrativa, procesos, i	\$20,000.00	\$0.00	\$20,000.00	\$6,840.52	\$6,840.52	\$6,840.52	\$6,840.52	\$13,159.48
3331	Servicios de consultoría administrativa, procesos, i	\$20,000.00	\$0.00	\$20,000.00	\$6,840.52	\$6,840.52	\$6,840.52	\$6,840.52	\$13,159.48
3340	Servicios de capacitación	\$69,620.00	\$37,120.00	\$106,740.00	\$106,740.00	\$106,740.00	\$106,740.00	\$106,740.00	\$0.00
3341	Servicios de capacitación	\$69,620.00	\$37,120.00	\$106,740.00	\$106,740.00	\$106,740.00	\$106,740.00	\$106,740.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3380	Servicios de vigilancia	\$1,928,608.70	\$352,915.42	\$2,281,524.12	\$2,268,570.62	\$2,268,570.62	\$2,268,570.62	\$2,268,570.62	\$12,953.50
3381	Servicios de vigilancia	\$1,928,608.70	\$352,915.42	\$2,281,524.12	\$2,268,570.62	\$2,268,570.62	\$2,268,570.62	\$2,268,570.62	\$12,953.50
3390	Servicios profesionales, científicos y técnicos inte	\$5,170.00	\$0.00	\$5,170.00	\$5,170.00	\$5,170.00	\$5,170.00	\$5,170.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3391	Servicios profesionales, científicos y técnicos integ	\$5,170.00	\$0.00	\$5,170.00	\$5,170.00	\$5,170.00	\$5,170.00	\$5,170.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$340,125.78</b>	<b>\$39,542.23</b>	<b>\$379,668.01</b>	<b>\$355,330.13</b>	<b>\$355,330.13</b>	<b>\$355,330.13</b>	<b>\$355,330.13</b>	<b>\$24,337.88</b>
3410	Servicios financieros y bancarios	\$70,082.00	\$18,568.66	\$88,650.66	\$81,818.90	\$81,818.90	\$81,818.90	\$81,818.90	\$6,831.76
3411	Servicios financieros y bancarios	\$70,082.00	\$18,568.66	\$88,650.66	\$81,818.90	\$81,818.90	\$81,818.90	\$81,818.90	\$6,831.76
3430	Servicios de recaudación, traslado y custodia de vi	\$19,095.92	\$1,920.96	\$21,016.88	\$21,016.88	\$21,016.88	\$21,016.88	\$21,016.88	\$0.00
3431	Servicios de recaudación, traslado y custodia de vi	\$19,095.92	\$1,920.96	\$21,016.88	\$21,016.88	\$21,016.88	\$21,016.88	\$21,016.88	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$29,554.50	\$0.00	\$29,554.50	\$29,249.78	\$29,249.78	\$29,249.78	\$29,249.78	\$304.72
3441	Seguros de responsabilidad patrimonial y fianzas	\$29,554.50	\$0.00	\$29,554.50	\$29,249.78	\$29,249.78	\$29,249.78	\$29,249.78	\$304.72
3450	Seguro de bienes patrimoniales	\$61,232.07	\$16,883.50	\$78,115.57	\$72,791.79	\$72,791.79	\$72,791.79	\$72,791.79	\$5,323.78
3451	Seguro de bienes patrimoniales	\$61,232.07	\$16,883.50	\$78,115.57	\$72,791.79	\$72,791.79	\$72,791.79	\$72,791.79	\$5,323.78
3470	Fletes y maniobras	\$160,161.29	\$2,169.11	\$162,330.40	\$150,452.78	\$150,452.78	\$150,452.78	\$150,452.78	\$11,877.62
3471	Fletes y maniobras	\$160,161.29	\$2,169.11	\$162,330.40	\$150,452.78	\$150,452.78	\$150,452.78	\$150,452.78	\$11,877.62
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$2,351,186.09</b>	<b>\$874,022.09</b>	<b>\$3,225,208.18</b>	<b>\$2,339,976.81</b>	<b>\$2,339,976.81</b>	<b>\$2,339,976.81</b>	<b>\$2,339,976.81</b>	<b>\$885,231.37</b>
3510	Conservación y mantenimiento menor de inmueble	\$119,206.32	\$1,914.00	\$121,120.32	\$66,061.56	\$66,061.56	\$66,061.56	\$66,061.56	\$55,058.76
3511	Conservación y mantenimiento menor de inmueble	\$119,206.32	\$1,914.00	\$121,120.32	\$66,061.56	\$66,061.56	\$66,061.56	\$66,061.56	\$55,058.76
3520	Instalación, reparación y mantenimiento de mobili	\$41,588.20	\$8,792.80	\$50,381.00	\$37,555.00	\$37,555.00	\$37,555.00	\$37,555.00	\$12,826.00
3521	Instalación, reparación y mantenimiento de mobili	\$41,588.20	\$8,792.80	\$50,381.00	\$37,555.00	\$37,555.00	\$37,555.00	\$37,555.00	\$12,826.00
3530	Instalación, reparación y mantenimiento de equipo	\$34,000.00	\$0.00	\$34,000.00	\$15,378.40	\$15,378.40	\$15,378.40	\$15,378.40	\$18,621.60
3531	Instalación, reparación y mantenimiento de equipo	\$34,000.00	\$0.00	\$34,000.00	\$15,378.40	\$15,378.40	\$15,378.40	\$15,378.40	\$18,621.60
3540	Instalación, reparación y mantenimiento de equipo	\$53,436.37	\$0.00	\$53,436.37	\$3,367.21	\$3,367.21	\$3,367.21	\$3,367.21	\$50,069.16
3541	Instalación, reparación y mantenimiento de equipo	\$53,436.37	\$0.00	\$53,436.37	\$3,367.21	\$3,367.21	\$3,367.21	\$3,367.21	\$50,069.16
3550	Reparación y mantenimiento de equipo de transpo	\$68,629.80	\$0.00	\$68,629.80	\$41,165.95	\$41,165.95	\$41,165.95	\$41,165.95	\$27,463.85
3551	Reparación y mantenimiento de equipo de transpo	\$68,629.80	\$0.00	\$68,629.80	\$41,165.95	\$41,165.95	\$41,165.95	\$41,165.95	\$27,463.85
3570	Instalación, reparación y mantenimiento de maquir	\$21,122.00	\$0.00	\$21,122.00	\$3,934.00	\$3,934.00	\$3,934.00	\$3,934.00	\$17,188.00
3571	Instalación, reparación y mantenimiento de maquir	\$21,122.00	\$0.00	\$21,122.00	\$3,934.00	\$3,934.00	\$3,934.00	\$3,934.00	\$17,188.00
3580	Servicios de limpieza y manejo de desechos	\$1,996,151.40	\$863,315.29	\$2,859,466.69	\$2,155,462.69	\$2,155,462.69	\$2,155,462.69	\$2,155,462.69	\$704,004.00
3581	Servicios de limpieza y manejo de desechos	\$1,996,151.40	\$863,315.29	\$2,859,466.69	\$2,155,462.69	\$2,155,462.69	\$2,155,462.69	\$2,155,462.69	\$704,004.00
3590	Servicios de jardinería y fumigación	\$17,052.00	\$0.00	\$17,052.00	\$17,052.00	\$17,052.00	\$17,052.00	\$17,052.00	\$0.00
3591	Servicios de jardinería y fumigación	\$17,052.00	\$0.00	\$17,052.00	\$17,052.00	\$17,052.00	\$17,052.00	\$17,052.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$1,262,804.63</b>	<b>\$9,123.40</b>	<b>\$1,271,928.03</b>	<b>\$1,271,928.03</b>	<b>\$1,271,928.03</b>	<b>\$1,271,928.03</b>	<b>\$1,271,928.03</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mer	\$1,260,180.28	\$9,123.40	\$1,269,303.68	\$1,269,303.68	\$1,269,303.68	\$1,269,303.68	\$1,269,303.68	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$1,260,180.28	\$9,123.40	\$1,269,303.68	\$1,269,303.68	\$1,269,303.68	\$1,269,303.68	\$1,269,303.68	\$0.00
3640	Servicios de revelado de fotografías	\$2,624.35	\$0.00	\$2,624.35	\$2,624.35	\$2,624.35	\$2,624.35	\$2,624.35	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$2,624.35	\$0.00	\$2,624.35	\$2,624.35	\$2,624.35	\$2,624.35	\$2,624.35	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3700 Servicios de traslados y viáticos</b>	<b>\$158,886.05</b>	<b>\$17,171.45</b>	<b>\$176,057.50</b>	<b>\$171,626.43</b>	<b>\$171,626.43</b>	<b>\$171,626.43</b>	<b>\$171,626.43</b>	<b>\$4,431.07</b>
3710 Pasajes aéreos	\$12,582.00	\$0.00	\$12,582.00	\$12,582.00	\$12,582.00	\$12,582.00	\$12,582.00	\$0.00
3711 Pasajes aéreos	\$12,582.00	\$0.00	\$12,582.00	\$12,582.00	\$12,582.00	\$12,582.00	\$12,582.00	\$0.00
3720 Pasajes terrestres	\$35,000.00	\$3,507.12	\$38,507.12	\$36,311.05	\$36,311.05	\$36,311.05	\$36,311.05	\$2,196.07
3721 Pasajes terrestres	\$35,000.00	\$3,507.12	\$38,507.12	\$36,311.05	\$36,311.05	\$36,311.05	\$36,311.05	\$2,196.07
3750 Viáticos en el país	\$105,304.05	\$13,664.33	\$118,968.38	\$118,968.38	\$118,968.38	\$118,968.38	\$118,968.38	\$0.00
3751 VIATICOS EN EL PAIS	\$105,304.05	\$13,664.33	\$118,968.38	\$118,968.38	\$118,968.38	\$118,968.38	\$118,968.38	\$0.00
3790 Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$3,765.00	\$3,765.00	\$3,765.00	\$3,765.00	\$2,235.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$6,000.00	\$0.00	\$6,000.00	\$3,765.00	\$3,765.00	\$3,765.00	\$3,765.00	\$2,235.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$6,140,382.41</b>	<b>\$1,929,565.44</b>	<b>\$8,069,947.85</b>	<b>\$7,533,939.90</b>	<b>\$7,533,939.90</b>	<b>\$7,533,939.90</b>	<b>\$7,533,939.90</b>	<b>\$536,007.95</b>
3820 Gastos de orden social y cultural	\$217,544.88	\$15,046.41	\$232,591.29	\$222,591.29	\$222,591.29	\$222,591.29	\$222,591.29	\$10,000.00
3821 Gastos de orden social y cultural	\$217,544.88	\$15,046.41	\$232,591.29	\$222,591.29	\$222,591.29	\$222,591.29	\$222,591.29	\$10,000.00
3840 Exposiciones	\$5,922,837.53	\$1,914,519.03	\$7,837,356.56	\$7,311,348.61	\$7,311,348.61	\$7,311,348.61	\$7,311,348.61	\$526,007.95
3841 Exposiciones	\$3,872,726.65	\$875,146.13	\$4,747,872.78	\$4,552,034.36	\$4,552,034.36	\$4,552,034.36	\$4,552,034.36	\$195,838.42
3842 MANTENIMIENTO Y CONSERVACION DE EXPOSICIONES	\$57,036.00	\$0.00	\$57,036.00	\$57,036.00	\$57,036.00	\$57,036.00	\$57,036.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$1,993,074.88	\$1,039,372.90	\$3,032,447.78	\$2,702,278.25	\$2,702,278.25	\$2,702,278.25	\$2,702,278.25	\$330,169.53
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$2,784,671.98</b>	<b>\$5,702.08</b>	<b>\$2,790,374.06</b>	<b>\$2,731,304.18</b>	<b>\$2,731,304.18</b>	<b>\$2,731,304.18</b>	<b>\$2,731,304.18</b>	<b>\$59,069.88</b>
3920 Impuestos y derechos	\$65,822.00	\$5,702.08	\$71,524.08	\$26,967.54	\$26,967.54	\$26,967.54	\$26,967.54	\$44,556.54
3921 Impuestos y derechos	\$57,576.00	\$5,702.08	\$63,278.08	\$22,447.54	\$22,447.54	\$22,447.54	\$22,447.54	\$40,830.54
3923 TENENCIAS Y CANJE DE PLACAS DE VEHICULOS	\$8,246.00	\$0.00	\$8,246.00	\$4,520.00	\$4,520.00	\$4,520.00	\$4,520.00	\$3,726.00
3950 Penas, multas, accesorios y actualizaciones	\$2,418,849.98	\$0.00	\$2,418,849.98	\$2,410,283.64	\$2,410,283.64	\$2,410,283.64	\$2,410,283.64	\$8,566.34
3951 Penas, multas, accesorios y actualizaciones	\$2,418,849.98	\$0.00	\$2,418,849.98	\$2,410,283.64	\$2,410,283.64	\$2,410,283.64	\$2,410,283.64	\$8,566.34
3980 Impuesto sobre nóminas y otros que se derivan de nóminas	\$300,000.00	\$0.00	\$300,000.00	\$294,053.00	\$294,053.00	\$294,053.00	\$294,053.00	\$5,947.00
3982 Impuesto sobre nómina	\$300,000.00	\$0.00	\$300,000.00	\$294,053.00	\$294,053.00	\$294,053.00	\$294,053.00	\$5,947.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$243,526.59</b>	<b>\$1,338,915.04</b>	<b>\$1,582,441.63</b>	<b>\$1,424,806.44</b>	<b>\$1,424,806.44</b>	<b>\$1,424,806.44</b>	<b>\$1,424,806.44</b>	<b>\$157,635.19</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$146,101.83</b>	<b>\$0.00</b>	<b>\$146,101.83</b>	<b>\$45,849.60</b>	<b>\$45,849.60</b>	<b>\$45,849.60</b>	<b>\$45,849.60</b>	<b>\$100,252.23</b>
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$19,151.60	\$19,151.60	\$19,151.60	\$19,151.60	\$30,848.40
5111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$19,151.60	\$19,151.60	\$19,151.60	\$19,151.60	\$30,848.40
5150 Equipos de cómputo y de tecnologías de la información	\$94,710.53	\$0.00	\$94,710.53	\$26,698.00	\$26,698.00	\$26,698.00	\$26,698.00	\$68,012.53
5151 Equipo de cómputo y de tecnología de la información	\$94,710.53	\$0.00	\$94,710.53	\$26,698.00	\$26,698.00	\$26,698.00	\$26,698.00	\$68,012.53
5190 Otro mobiliario y equipo de administración	\$1,391.30	\$0.00	\$1,391.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391.30
5191 Otros mobiliarios y equipos de administración	\$1,391.30	\$0.00	\$1,391.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391.30
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$28,998.00</b>	<b>\$1,338,915.04</b>	<b>\$1,367,913.04</b>	<b>\$1,357,913.04</b>	<b>\$1,357,913.04</b>	<b>\$1,357,913.04</b>	<b>\$1,357,913.04</b>	<b>\$10,000.00</b>
5210 Equipos y aparatos audiovisuales	\$18,998.00	\$0.00	\$18,998.00	\$18,998.00	\$18,998.00	\$18,998.00	\$18,998.00	\$0.00



**MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/dic./2018**

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 11/ene./2019  
hora de Impresión 02:31 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5211	Equipos y aparatos audiovisuales	\$18,998.00	\$0.00	\$18,998.00	\$18,998.00	\$18,998.00	\$18,998.00	\$18,998.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$1,338,915.04	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5310	Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5311	Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5410	Automóviles y Equipo Terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5411	Vehículos y equipo terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5700</b>	<b>ACTIVOS BIOLÓGICOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5750	Peces y acuicultura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5751	PECES Y ACUICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$38,426.76</b>	<b>\$0.00</b>	<b>\$38,426.76</b>	<b>\$21,043.80</b>	<b>\$21,043.80</b>	<b>\$21,043.80</b>	<b>\$21,043.80</b>	<b>\$17,382.96</b>
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$7,617.04	\$7,617.04	\$7,617.04	\$7,617.04	\$17,382.96
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$7,617.04	\$7,617.04	\$7,617.04	\$7,617.04	\$17,382.96
5970	Licencias informáticas e intelectuales	\$13,426.76	\$0.00	\$13,426.76	\$13,426.76	\$13,426.76	\$13,426.76	\$13,426.76	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$13,426.76	\$0.00	\$13,426.76	\$13,426.76	\$13,426.76	\$13,426.76	\$13,426.76	\$0.00
<b>Total</b>		<b>\$41,001,693.00</b>	<b>\$7,757,557.52</b>	<b>\$48,759,250.52</b>	<b>\$44,580,147.63</b>	<b>\$44,580,147.63</b>	<b>\$44,580,147.63</b>	<b>\$44,580,147.63</b>	<b>\$4,179,102.89</b>